



**Annual Report-V
2018-19**

INTEGRATED MOUNTAIN INITIATIVE

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I. ABOUT INTEGRATED MOUNTAIN INITIATIVE

Integrated Mountain Initiative (IMI) is a civil society initiative which integrates the knowledge and experience of multiple stakeholders working on diverse issues across Indian mountain states, and uses this to inform and influence policy, both at the national and state level. In pursuit of our vision of “Making people of India proud of our mountains”, IMI seeks to focus attention on Indian Himalayan Region’s (IHR) contributions and aims to mainstream the concept of Sustainable Mountain Development into the administrative planning framework of IHR.

IMI focuses on the 10 Indian Himalayan mountain states, and the hill districts of Darjeeling and Kalimpong in West Bengal, and the two hill districts of Assam, namely, Karbi Anglong and Dima Hasao (IMI Region). It is an inclusive and collaborative initiative of large numbers of constituents who are united by a common vision.

Our aim to bring mountain concerns to centre-stage in regional, national, and global agendas through sustained and informed dialogue between all stakeholders. It provides a functional discussion platform for Indian Mountain States with the determination to follow up what gets collectively agreed upon. It thus provides a forum to all Indian mountain states to discuss the mountain agenda, both horizontally and vertically on a continuous basis and bring effective policy mechanisms into place.

All our efforts are directed towards securing for Indian Himalayan states, their own space and significance in policy and administrative planning and focus in the broader narrative of development action in the country.

IMI’S APPROACH: COLLECTIVE, COLLABORATIVE ACTION

IMI’s approach is to assimilate knowledge and experiences generated from practice in the field, scientific and social research, and policy makers’ perspectives for an integrated action on issues that are relevant in Indian Himalaya Region to have a positive impact on the lives of the people in these states. It aims to collate international and national policies and legislations relevant for mountain states, and translate them to suit the needs of the mountains. To this end, IMI collaborates with individual and institutional stakeholders from across the Indian mountain states as members, including those in the government, political actors, academics, NGOs, grassroots organizations, and concerned citizens. IMI is associated with partner organizations that are aligned with its vision and mission. These partners provide support either through financial or other resources, by the sharing of expertise, and through common programmes of mutual interest.

II. IMI’S SECTORAL FOCUS, 2017-2020

To ensure that IMI’s work is focused on the issues that are ‘local’ and demand imminent attention of development agencies and policymakers, IMI has engaged in rigorous local consultations before each Summit Mountain Development Summit. These consultations with the state based agencies and individuals committed to local development issues have driven the processes of deliberations in all IMI platforms. Building on the inputs for and outcomes from SMDS consultations, climate change, disaster risk reduction, sustainable agriculture and alternative livelihood options in the face of rapid out migration and the need to develop mountain cities which facilitate better quality of life while ensuring the ecosystem conservation have emerged as the areas of concern in mountains. Therefore, for its three-year plan of action for 2017-20 IMI will focus on development along the following sectors:

1. Disaster Risk Reduction
2. Climate Change
3. Agriculture and Livelihood

4. Sustainable Mountain Cities

III. IMIs BROAD FOCUS

1. Bringing together the various stakeholders working in IHR for evolution of consensus to prioritize, intensify and streamline action for holistic development of the region.
2. Forging stronger link between policy making, implementation and development work, scientific and social research and on the issues that affect the ecology and lives of people in the mountain states.
3. Working with a collaborative research mechanism for getting information relevant for policy making and practice.
4. Identifying and analyzing practices, pilots and results from field and developing relevant models in region.
5. Strengthening the human and institutional capacities to promote more innovative solutions locally, in the IHR states.
6. Enabling accessible, inclusive and participatory dialogue locally, in the IHR through state chapters for enhanced knowledge exchange and to make the regional knowledge available for the national mountain agenda.

IV. POLICY ADVOCACY

Policy influence and advocacy are increasingly regarded as a means of creating sustainable policy change in international, national and regional development. IMI realizes the importance of policy influence and advocacy as means of affecting sustainable, systematic change in the mountain states which is why since its inception IMI has been at the forefront of policy advocacy efforts. One of the distinguishing features of IMI's efforts has been its unique ability to engage policymakers and administrators from national and state governance machinery. With many of our members having served as policymakers and civil servants, IMI recognises and acknowledges the significance of such engagement. In consideration of its responsibility towards mountain communities, IMI also works on advocating on issues of significance to mountain communities, other than those in its sectoral focus, for better social policy planning at all governance administrative levels. Our summits and workshops for knowledge dissemination have witnessed unprecedented levels of support and engagement from the policymakers who have always exhibited willingness to engage on a continuous basis with IMI. This is why IMI has made a conscious resolution to advocate for such issues that are pertinent to the mountain people and will affect their well-being, at relevant forums.

V. OUR WORK AND IMPACT

POLICY

1. On a joint declaration by 14 MPs from Indian mountain states, a working group on 'Mountain Ecosystems and challenges faced by the Mountain People' was constituted by the Planning Commission in 2013.
2. The B.K. Chaturvedi report (September 2011) on Centrally Sponsored Schemes (CSS) took cognizance of restructuring CSS for mountain states to ensure that policies and fund-flow mechanisms are in

accordance to states' sizes and capacities in order to maximize revenues and effective utilization of resources.

3. Further, the Mountain division of the Ministry of Environment, Forests and Climate Change (MoEF&CC) was set up at the GB Pant Institute of Himalayan Environment and Development (GBPIHED), Almora in 2013 for integrated action on the policies and plans which are specific to the Himalayan region.
4. IMI continually engages with the mountain specific policies related to Sustainable Development, Climate Change, Disaster Risk Reduction and Urbanization in Mountains.
5. Policymakers Dialogue, a central event under SMDS has promoted discussions on critical policy issues affecting mountain states such as appropriateness of CSS and other programmes for Indian mountain states, *Compensating Mountain States* and *Demise of Planning Commission: Implications on Mountain States*.

STATES

The establishment of IMI has led to the establishment of and strengthening of the state development agencies. IMI currently has 70 members out of which 16 are institutional members.

1. Encourage dialogue between states and national policymakers through Sustainable Mountain Development Summits and Meet of the Mountain States.
2. Capacity building through training workshops such as Disaster Risk Reduction and Development of Mountain Cities.
3. Climate Change: IMI in collaboration with the MoEF&CC, through the National Mission on Himalayan Studies (NMHS), is working on a project on Understanding Mountain Peoples' approach and practices to combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reforms. This project has established a Young Researchers' Forum working on Climate Change across all mountain states in the Indian Himalayan Region, to generate data – research and practice for informed policy decisions.
4. Livelihoods: Discussions on rural tourism as a source of livelihood in mountain states highlighted the negative externalities emerging this sector. The arguments emerging from the debate point out the need for policies that needs to sustain carrying capacities of mountain regions through proper code of conduct and environmental guidelines. State Chapters in Sikkim and Nagaland are facilitating development of alternate livelihoods.
5. Disasters: Four events have been conducted so far in collaboration with State Chapters – Workshop on Landslides in Darjeeling, One of the themes in Arunachal Pradesh for SMDS-IV and Meet of the Mountain States – III. NSDMA in collaboration with SDFN and IMI organized a workshop on DRR with the objective of bringing about pragmatic plans and policies and to strategize various measures to build a resilient Nagaland; A DRR network entitled 'Towards Safer Mountains' consisting of experts, representatives of state disaster management bodies, grassroots organizations and concerned citizens has been created to disseminate real time information and preparedness measures.
6. Agriculture: The practices of organic farming in Sikkim and value chain creating by HPMC in Himachal have opened new ideas for the development of agriculture. SMDS-VII conducted
6.d from 3-5 October in Solan Himachal Pradesh solely focused on the theme of “Wellbeing of the next generation of farmers in the Indian Himalayan Region”
7. Waste Management: In collaboration with State Chapters and organising committees for different events, IMI has propagated the Concept of Zero Waste in Sikkim, Nagaland and Ladakh. Himalayan Clean up drive was conducted across IHR in May, 2018 just before World Environment Day which was very well received by all stakeholders.

8. Skill Development: IMI has acted as a catalyst towards the implementation of skill development programs in the Ladakh region of Jammu & Kashmir.

INSTITUTIONAL PARTNERSHIPS

1. IMI has formally signed a memorandum of understanding on 7th October 2015 to actively engage with GBPNIHESD over joint spheres of action and policy preparation to further the cause of sustainable development of the mountain states of India.
2. IMI has collaborated with the Food and Agriculture Organization (FAO) to produce research study which highlights the state of agriculture and its allied sectors including value chains across all mountain states in the Indian Himalayan Region.
3. Strengthening Science, Policy and Practice Platform for CLIMATE CHANGE Adaptation in Indian Himalayan Region with Swiss Agency for Development and Cooperation
4. IMI in collaboration with the MoEF&CC, through the National Mission on Himalayan Studies (NMHS), is working on a project on *Understanding Mountain Peoples' approach and practices to combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reforms*.
5. Institutions such as World Wildlife Fund (WWF), International Centre for Integrated Mountain Development (ICIMOD), Tata Trusts, Food and Agriculture Organisation (FAO), Swiss Agency for Development and Cooperation (SDC) and others have supported the work of IMI over the years and recognize it as an indispensable platform for sustainability of the mountains in India.

VI. IMI's FLAGSHIP EVENTS

Sustainable Mountain Development Summit (SMDS)

IMI decided on an annual conclave of the Indian Himalaya States under the title of 'Sustainable Mountain Development Summit' (SMDS). Each year 3-5 salient themes engaging the immediate attention of and relevant to the mountains and hills would be taken up for threadbare discussion and debate. Conclusions and recommendations emerging from this exercise would be pursued by IMI subsequently. SMDS provides a functional discussion platform for mountain states with determination to follow up what gets collectively agreed upon.

The thematic focus of previous SMDSs held under the aegis of IMI were:

SMDS	THEMATIC FOCUS
SMDS-I (2011), Nainital , Uttarakhand	Hydropower, Adaptation measures under Climate Change, Rural Tourism, Community forestry
SMDS-II (2012), Gangtok, Sikkim	Water, Forests & Communities, Mountain Livelihoods
SMDS-III (2013), Kohima, Nagaland	Forests, Water: Rivers, streams & springs, Mountain Agriculture
SMDS-IV (2015) ,Itanagar , Arunachal Pradesh	Disaster Risk Reduction, Mountain Agriculture, Forests
SMDS-V (2016), Leh, Ladakh	Water Security, Skills for development in the Mountains
SMDS-VI (2017), Aizawl, Mizoram	Climate Change & Sustainable Mountain Cities
SMDS-VII (2018), Solan, HP	Well-being of Next Generation of Farmers in the Himalayan Region

Each of these summits have been characterized by diverse discussions, debates and exchanges. They have also produced specific policy briefings and recommendations, which are helping change the dialogue on development practices and policies for the mountain states. Each summit had 200-300 participants, representing a diverse mix of policymakers, eminent scientists, researchers, academics, research and educational institutions, government representatives, legislators, business and industry representatives, international, national and grassroots level NGOs, field practitioners, consultants, experts, eminent citizens and media.

Meet of the Mountain States (MoMS)

To ensure that the initial discussion and enthusiasm generated during the SMDS continues, a Meet of the Mountain States (MoMS) is convened between two SMDS'. MoMS is an avenue for sharing the outcomes of the preceding SMDS which is disseminated to key stakeholders in policymaking at the highest level. It is also a forum for advocacy, particularly directed towards sensitising national policymakers and mountain diaspora about mountain issues. This Meet is used as a platform to influence a wider audience to influence policy and action with cooperation and collective efforts from all the mountain states and key central ministries.

Legislators' Meet

The Legislators' Meet is an important annual event which brings together legislators from mountain states to deliberate and examine key policy measures and highlight issues from the vantage point of the mountain states. This is hosted as an important part of Integrated Mountain Initiative's (IMI) annual 'Sustainable Mountain Development Summit' (SMDS) which addresses key challenges and opportunities of salient themes related to sustainable development of mountains and hills, calling for action. The event gives an opportunity to engage legislators on key policy interventions necessary for taking the outcomes of SMDS forward.

VII. CURRENT IMI PROJECTS

1. IMI-FAO Project on Mountain Agriculture: Strengthening Institutional Capacities for Sustainable Mountain Development in the Indian Himalayan Region
2. IMI-Indian Himalayas Climate Adaptation Programme (IHCAP), Swiss Agency for Development and Cooperation (SDC) on Strengthening Science, Policy and Practice Platform for Climate Change Adaptation in the Indian Himalayan Region (IHR)
3. IMI-NMHS (National Mission on Himalayan Studies) project on "Understanding Mountain Peoples' Approach and practices to combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reform"

VIII. Events (2018-19)

National Level Seminar on DRR and Climate Change

Darjeeling Himalaya Initiative, IMI's Darjeeling-Kalimpong State Chapter, hosted a Call of the Mountains- National Seminar on DRR and Climate Change on 11 May 2018 at Darjeeling which

saw unprecedented participation of officials from both the GTA and Govt of West Bengal to discuss key challenges in Darjeeling and Kalimpong. The seminar was supported by IMI, NMHS and Caritas India. Post seminar Caritas-India has agreed to take up a 5 year project on landslide/earthquakes, waste management and advocacy issues in the Darjeeling/Kalimpong region, and IIT (Mandi) has set up a trial based low cost AWS/ landslide EW station at Himali Boarding, Kurseong.

Envisioning Sustainable Waste Management Pathways for the Indian Himalayan Region (11-12 May 2018)

The Gangtok workshop on waste “Envisioning Sustainable Waste Management Pathways for the Indian Himalayan Region” was organised on May 11 -12, 2018 in response to the call of Beat Plastic Pollution - theme for World Environment Day (WED), 5 June 2018. The choice of the theme was a great recognition of the plastic waste problem, especially that of single use plastic, and was a call for governments, industries, NGOs, communities, and individuals to come together and urgently reduce the production and excessive use of single-use plastic polluting our environment, and threatening human health, and to move towards sustainable alternatives.

For the Integrated Mountain Initiative (IMI) which has been a strong voice on the Sustainable Mountain Cities discourse, the issue of waste management is of great relevance and the WED theme this year provided the opportunity to expand the mountain cities dialogue further. Together with the Zero Waste Himalaya group, the Gangtok Workshop Waste was hosted by the IMI Sikkim State chapter and the Darjeeling Himalaya Initiative with Zero Waste Himalaya. IMI and Zero Waste Himalaya collaborated with Rural Management and Development Department, Government of Sikkim to organise the workshop, with support from the Sikkim Pollution Control Board, WWF – India, Swiss Development Cooperation (SDC IHCAP) and Food and Agriculture Organisation (FAO), bringing together a host of experts, practitioners, policy makers and individuals working on waste in the mountains.

The 2 days workshop was important with the 12 participating states working in groups to discuss on the way forward and to plan for the Himalayan Cleanup.

In their presentations, participants expressed how the 2 days workshop on waste had provided them with some great ideas to take back to their states and initiate at their own level. All 12 states representatives planned on taking the Himalayan Cleanup forward in their own areas through the support of their Governments, civil society organisations, local bodies, schools and colleges. Most of the states planned on organising awareness events, lobbying with their respective governments/ ULBs on ban of single use items, promoting segregation of waste, demanding for city bye laws, etc.

- The consolidated points from the workshop are summed up as
- Develop local and regional policies
- Demand extended producer responsibilities
- Promote segregation of waste at source and focused awareness on it
- No to single use plastic
- Reduce the use of multi-layered plastic

- Link with state visions and sustainable development goals
- Make a zero waste alliance for mountain states

The Himalayan Cleanup

12 Mountain States stand united to
#Beat Plastic Pollution



Workshop on Revisioning and Upscaling Apple Economy of Indian Himalaya (20-23 May 2018)

As a direct outcome of the IMI-FAO workshop titled 'New Age Himalayan Farmers: Perspectives and Experiences' on November 29-30, 2017- a follow up workshop on revisioning and upscaling apple economy was held from 20th to 23rd May, 2018. The event attended by Sh. Shyam Khadka, FAOR, Sh. JC Sharma, IAS dr. Tej Pratap, PI-IMI FAO and Dr Ashwini Kumar, Chancellor, Shimla University along with participants from Jammu and Kashmir, Himachal Pradesh, Uttarakhand, Sikkim, Arunachal Pradesh and Nagaland. The meeting provided an opportunity to capture glimpses of apple farming transforming household economy of Himalayan farmers in Kashmir and Himachal Pradesh and potential in other states of IHR. The key views discussed were on the apple farming economy of the Himalayan States: experiences and likely future scenarios. Following were sessions on the evolving landscapes of apple orchards in the Himalayas and on farm issues as influencing factors of the apple economy of Indian Himalaya. The concluding talk on the day was on off-farm issues as influencing factors of apple economy of Indian Himalayas. The day saw sessions on apple farming and village Agro-tourism and on the challenges to upscaling apple farming and economy in India. The concluding activity to this workshop was a field visit to Kotgarh/ Baagi area.



Dr. IejPartap giving opening remarks on the aims, objectives of Himalayan Apple Farmer Meet held at Narkanda, Himachal Pradesh

Himalayan Cleanup (26 May 2018)

Organised under the theme of 'Beat Plastic Pollution', 'The Himalayan Cleanup' was carried out in 12 mountain states of India on May 26, 2018. These are Sikkim, West Bengal, Assam, Manipur, Meghalaya, Nagaland, Tripura, Mizoram, Arunachal Pradesh, Himachal Pradesh, Uttarakhand and Jammu and Kashmir. The clean-up saw the participation of more than 15000 volunteers and 200 organisations in more than 250 sites which are critical and representative of the region, and important to the people and policy makers.

Anchored by the Integrated Mountain Initiative and Zero Waste Himalaya, the clean-up aimed to understand and reflect on our lifestyle choices and to bring to the forefront the issue of waste in the mountains.

The waste collection in selected sites was 1-2 hours long exercise, followed by a 2 -3 hour long waste audit.

Findings of the waste audit for all the 12 states showed that the top 5 items in the trash were multilayered plastics, pet bottles, paper/cardboard, single-use plastic items and other plastic items. Multilayered plastics alone constituted 68 per cent of the total trash collected in the cleanup sites. PET bottles, mainly water bottles, were also found in large numbers during the clean-up. Single-use items such as plastic spoons and straws and other plastic utensils were also retrieved in considerable numbers across the clean-up sites.

Through a brand audit, the groups that conducted the clean-up also aim to generate awareness on the type of plastics that are polluting the Himalayas and also assess brands of the plastic trash collected from the sites.

In the future, the Integrated Mountain Initiative and Zero Waste Himalaya will strengthen the extended producer responsibility with companies, and support local entrepreneurs on developing alternatives to single-use plastic items. The group will advocate for five key initiatives following the audit (i) policies to stop single-use plastic and multilayered plastic in the mountains, (ii) extended producer responsibility, especially for Multilayered Plastic, PET bottles (iii) no incineration of waste in the sacred and ecologically sensitive Himalayas, (iv) tourism and defense integrated in waste management systems and (v) special resource support to the mountain states considering the challenges of geography and connectivity.



Legislators' Dialogue on CLIMATE CHANGE ADAPTATION: Implications of Climate change on agriculture and disaster risk reduction in Arunachal Pradesh (22 June 2018)

The legislator's dialogue on implications of climate change on agriculture and disaster risk reduction in Arunachal Pradesh was held on 22nd June, 2018 and organized by IMI and Sustainable Development Forum Arunachal Pradesh (SDFA) in collaboration with Indian Himalayan Climate Adaptation Programme (IHCAP).

The dialogue was also followed by a session on Promotion of Bamboo in Arunachal Pradesh. The session was graced by the Hon. Chief Minister of Arunachal Pradesh Sh. Pema Khandu, Dy Chief Minister of Arunachal Pradesh. Sh Chowna Mein and Hon speaker of Arunachal Pradesh and Sh.T.Norbu Thongdok. The session saw in attendance other key dignitaries and legislators of Arunachal State Assembly consisting of over 100 participants. The introductory speech given by Shri. Ramesh Negi, IAS (Rtd.) Vice President, IMI & Former CS, Government of Arunachal Pradesh (GoAP) introduced the relevance of the dialogue noting climate change as an important issue of discussion.

The growing vulnerability of the hill population with the increasing weather unpredictability leading to disasters, landslides and livelihood threats were also introduced as focus areas of concern. The context of the dialogue was further shared by Shri. Sushil Ramola, President, IMI

who spoke of the constraints of mountain states, and the genesis of IMI's vision and mission to develop frameworks for sustainable mountain development in the Indian Himalayan Region. Hence highlighting the urgency on the need for a consensus on a pan Indian Himalayan voice.

The sessions that followed then focused on the studies of good practices, emerging issues and potentials of Arunachal Pradesh with speakers bringing into focus state specific issues. Shri. GN Sinha, Advisor, Sustainable Development, and former PCCF, GoAP provided an overview of the Impact of Climate Change on Agriculture and Disaster in Arunachal Pradesh. This was followed by the presentation by Shri Gomar Basar, Asst Registrar, Rajiv Gandhi University on a case study on Combating Climate Change- a Success Story in Spring/Stream Water Rejuvenation, highlighting the problems posed by depletion of natural springs in the region. After focused presentations were made on region specific issues, Dr. Shirish Sinha, Deputy Head, Swiss Development Cooperation (SDC) gave an international overview and introduced SDC's mandate on climate change and environment and their work and broad objectives of the Indian Himalayas Climate Adaptation Programme (IHCAP) initiated in 2012 in collaboration with the Department of Science and Technology (DST), Government of India (GoI). To derive the main objective of this session the Members of Legislative Assembly and key participants of the Legislators Dialogue were divided into 10 groups based on constituencies falling under similar agro-climatic zones. The discussions focused on putting together ideas, observations, and different experiences in each constituency starting from the grassroot (all of which are discussed in detail in the sections below). Another key theme discussed was on the Promotion of Bamboo. The context for which was provided by Shri. Ramesh Negi. He provided the basic fact sheet on the status of bamboo in Arunachal Pradesh whilst indicating the possibility of an economy centred on it. Identifying key challenges and points of intervention for the promotion of bamboo, he reiterated the need to achieve equity of benefits for local communities from the policy changes and intervention undertaken.

This point was further validated by Dr. L.R Bhuyan, Systematic Botanist, GoAP who presented on the state of bamboo and the possibilities for the promotion of its products in the state and discussed how various bamboo products could contribute to the bamboo economy envisioned in the state.

Shri P.D. Rai summarized the presentations and deliberations on both the sessions on the key points discussed, recommendations provided, and the way forward.

- He mooted the idea of developing and forwarding a proposal to the ongoing 15th Finance Commission on setting up a financial mechanism that defines the flow of funds to both grassroots and urban and local bodies, and to the governments in the Indian Himalayan states.
- The need to introduce new and alternative ideas and solutions into the State Action Plan on climate Change while affirming the states to tap funds from NABARD, Green Climate Fund, and National Adaptation Fund.
- Development and planning of smart cities and smart villages backed by inclusive and conclusive data and studies.

- Lastly, with the change in legislation, he stressed on the need to exploit the opportunities for an economy centred on bamboo. Shri. Satya Gopal, Chief Secretary, GoAP in conclusion acknowledged the importance of the dialogue and further stated the potential of the state and the way forward.
- He stressed on incentivizing the irrigation sector to wean away the current trend of farmers practicing the primitive form of cultivation.
- He emphasized on opportunities for better land management practices, and improved cultivation through agro-forestry, horticulture, and encouraging alternate household activities.
- He pointed out the need for taking corrective measures to preserve streams from drying up, rejuvenation of spring/stream water through rainwater harvesting methods, and developing a policy on catchment area development.
- On disaster management, he highlighted that the success of state disaster management plan would depend on integration of panchayati raj institutions and urban local bodies in disaster risk planning and management, and in augmenting capacity building programmes.
- Lastly, he mentioned the potential of advocating policy changes through the DoNER's High Level Committee constituted to oversee the proper management of water resources of the North Eastern Region.

In conclusion to the session, Shri Chowna Mein, Hon'ble Dy. Chief Minister, Arunachal Pradesh appreciated IMI's initiative of organizing the event as this would enable the MLAs in further understanding the importance of mitigating climate change. He mentioned the work initiated by Arunachal Pradesh in preparing the State Action Plan on Climate Change (SAPCC), one of the first few Indian states to have prepared it, in line with the National Action Plan on Climate Change, and further suggested key areas to be adopted to address the issue. Finally, the key address by Shri Pema Khandu, Hon'ble Chief Minister, Arunachal Pradesh addressed the relevant issues surrounding the theme of the dialogue. He also pointed that the failure of governments to implement suggestions and findings brought out in these meetings would dilute the efforts put into organising such events. He asserted the need to go beyond highlighting issues to identifying solutions for dealing with sectoral issues in forestry, urbanization, agriculture, and water management. He concluded the session by calling upon IMI and SDC to work closely with the Government of Arunachal Pradesh to increase the state's capability to adapt to the challenges posed by climate change; further suggesting another workshop aimed at taking the recommendations forward.



National Mission on Himalayan Studies Workshops (June 2019)

IMI project on 'Understanding Mountain Peoples' Approach and Practices to Combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reforms' under the 'National Mission on Himalayan Studies' aims to document adaptation good practices, with a focus on indigenous ways of managing natural resources by the mountain communities. A 'Young Researchers' Forum' has been constituted with researchers from the IHR states and the project is being led by The Energy and Resources Institute (TERI) as Principal Researcher. IMI state chapters are guiding the researchers to undertake activities related to the project. To reflect upon the selected cases in order to reconcile and align the research back to the project goal, state level roundtables have been planned.

The purpose has been to identify case studies on good practices to climate change with the state experts. 8 such meetings have been in Darjeeling-Kalimpong, Mizoram, Arunachal Pradesh, Nagaland, Ladakh, Tripura, Manipur and Sikkim. By inviting experts with subject knowledge on selected sectors and who are driving adaptation planning in the state, the deliberations have focused on discussing biophysical and socio-economic drivers of vulnerability, measures being undertaken to adapt and gaps in planning. The roundtable steered discussions on how policy mechanisms in IHR can be strengthened with local climate change knowledge and make recommendations for the same. Further, these consultation meetings have facilitated more clarity on selection of case studies and lessons learnt in order to link it back to address policy gaps in state level planning.



Sustainable Mountain Development Summit – VII on ‘Well-being of next Generation of Farmers in the Himalayan Region’ (3-5 October 2018)

SMDS-VII focused on the “Well-being of Next Generation of Farmers in the Himalayan Region” to address the challenges the agriculture in the Himalaya is currently undergoing due to ecological, economic and social change drivers. These formed the basis of the three technical sessions of the Summit. These were integrated in the 4th technical session to develop a holistic understanding of the complex transformational changes and possible actions. The overall objective of SMDS-VII was to create a roadmap for the well-being of the mountain people, especially the farmers who constitute the largest population in mountain regions. A very significant session was on the “Youth Perspectives on the Future Mountain Farming” which was attended by 15 young agri-entrepreneurs from across the Himalayan states who shared their experiences of adapting to socio-economic and ecological drivers of change while also introducing new models and ideas to highlight the future of mountain farming. The Summit at Solan was held in collaboration with Shoolini University, an institutional member of IMI, and Himachal Council of Science Technology and Environment (HIMCOSTE) and was attended by over 200 people. It was followed by ‘Conclave of Himalayan States’ at Shimla on 5th October afternoon, hosted by HIMCOSTE, where chief ministers, agriculture ministers and senior government officials from the mountain states congregated to deliberate on the same themes. The outputs from the Summit were presented and discussed among the decision makers from across the mountain states at Shimla event.



The summit discussed various challenges that mountain people face and understood how these challenges can overcome if all the mountain states come together. Whereas there are pockets of challenges and gloom, there is bright ray of hope and none of that was represented better than the last session on 15 agri-entrepreneurs who had chosen to be new-age farmers after receiving good education and working with best organizations outside their regions. Mostly, as a result of their rural backgrounds and calling, they felt an obligation to return to the roots where they belonged. This is the ray of hope - these young entrepreneurs who are working in 10 different areas in the Himalayan region, right from kiwi wine-making to exotic farming.

Various recommendations that have come out of the sessions are listed below:

Session-I Ecological drivers of change

- Establishing commission for farmers for monthly income based on the minimum guarantee model
- Redefining the type of cropping pattern
- Identify people/agencies that have access to resources
- Integrate forests and livestock
- Recognize, understand and study traditional practices in shifting cultivation which are environmentally sound
- Compensate Himalayas communities for the ecosystem services that they provide
- Preserve natural water sources and improve efficiency in water governance, especially for agricultural sector
- Conceive a holistic approach to address the problem of human wildlife conflict

Session-II Social drivers of change

- Design policies that would enable consolidation and productive use of land, and ensure implementation
- Absorb appropriate technology and create linkages to deal with issues related to lack of labour availability
- Use advocacy and communication mediums to promote role models through sharing of success stories to regain the place of pride for the agriculture sector
- Popularise traditional culture and preserve traditional knowledge systems
- Understand the local food chain, and synchronise with nature and wildlife
- Promote farm-based folk history in schools and amongst the public
- Train youths to complement agriculture with entrepreneurial opportunities such as eco-tourism, medical tourism, restaurant business, livestock rearing etc.
- Focus on the role of women play in preserving ecology and agriculture

Session-III Economic drivers of change

- Compensate farmers for the discriminating decrease in their incomes over the years through an income support programme.
- Provide economic value to the efforts of the farmers, particularly value in the agriculture economy and compensation for preserving ecology
- Create a National Mission to realise the various synergies that exist between forestry, water and agriculture.
- Create rural marketing outlets for processed agricultural products
- Scale up successful experiments and provide value additions and market linkages
- Synergise mountain farming with other activities based on the needs of the region

Session-IV Integrating Solutions Policy

- Bring out best practices to fill the policy gaps and incompatibilities
- Develop people-oriented policies which encourage multiple options for livelihood and take care of carrying capacity of ecosystem
- Emphasis on green sector and green infrastructure leaving space for states to articulate it
- Strategic planning for 10-15 years to provide a road map for the next generation of farmers
- Develop holistic research proposals with Himalayan universities & IMI partnership
- Integrate all stakeholders at policy level government. departments, academia, universities, private sector, NGOs and farmer groups
- Policy for consolidation can productive use of shrinking land holdings
- Move from control regulation to incentive-based policies Funding:
- Re-case allocated funds based on development disability of mountains and deployment of the same to farmers and rural communities.
- Innovate funding mechanisms for farmers that can open up traditional banking options
- Adopt green cess/bonus in the Himalayan region to incentivize the farmers towards entrepreneurship along with infrastructural development and support
- Encourage green investments for the Himalayan agri-based entrepreneur
- Integrate investments at ground level as per the land use pattern so that benefit goes to the deserving people including farmers and women self-help groups.
- Create a coherent National mission for development in the Himalayas to ensure economic and social equity, including GST and other taxation mechanisms.
- Lobby with the Finance Ministry and 15th Finance Commission to explore funding channels for the Himalayas.

- Aggregate needs into loans and grants through Indian and international banking systems, CSR etc. Partnerships and Collaborations:
- Create business plans for the preservation and conservation of the landscapes and not piecemeal initiatives.
- Create collaboration between institutions that are committed to the mountain regions on national and international level.
- Collaborate with industries and service sectors to realise the natural assets and potential of mountain regions.
- Collaboration between different institutions as the Himalayas share border with six countries; transnational institutions should be encouraged to come together with their ideas to articulate the green development of the Himalayan region.
- Encourage Himalayan states to come together to realize and deliver value to the mountain people for ecosystem services.
- Build “Brand Himalayas”

The baton for SMDS VIII was passed on to Meghalaya.

Dr. R.S Tolia Award 2018

The Integrated Mountain Initiative (IMI) community suffered a great loss in 2016 with the passing away of its esteemed and visionary leader, elder, and guiding light- Dr RS Tolia. Dr Tolia conceptualized the idea of IMI and led it as its founding President. To commemorate the memory of Dr. Tolia and in gratitude to its founding President, IMI instituted an award to recognise individual efforts that have made impact in integrating and addressing the issues of mountain communities. The first award in 2016 was conferred upon AVANI Society from Pithoragarh.

AVANI started its journey as the Kumaon chapter of The Social Work and Research Center (SWRC), Tilonia, Rajasthan in January 1997. It had its beginnings in Pithoragarh with the main goal of strengthening local economy and which ultimately resulted in the revival of hand spinning, weaving for income generation with 20 families. Earthcraft, a self-reliant cooperative with 1400 families in 64 villages, supporting 1500 artisans 95% of whom are women. Not only does it integrate technology and livelihood within Households, but it is Zero Waste. It believes in LOCAL People, LOCAL Resources and LOCAL Skills. Avani has worked on development of New Technologies, promotion of Solar Energy, rain Water Harvesting & Waste Water Recycling, production of Energy from Gasification of Pine Needles. Avani has also worked towards the formation of Avani Bio Energy Pvt Ltd, producing and Selling Electricity from Pine Needles to the Grid – Uttarakhand Power Corporation Ltd and established two 10 kW power plants.

Avani’s approach is holistic, addressing social, environmental and economic issues. Their work has led to the creation of Alternative Livelihoods for many, especially women and girls who have been empowered through economic independence.

Meet of the Mountain States VII (18 February 2019)

The Integrated Mountain Initiative convened the seventh edition of its Annual meet of the Mountain States (MoMS- VII) in New Delhi on 18th February, 2019. The meet followed up on the 7th Sustainable Development Summit, organized at Shoolini University, Solan, Himachal Pradesh in collaboration with the Integrated Mountain Initiative.

The theme of which was “Wellbeing of the Next Generation of Farmers in the context of Climate Change”. The SMDS deliberated on the subjects of new age farming and were divided into three technical sessions of ecological, social and economic drivers of change - all of which were ultimately integrated in the session on integration. The final session of the day on the session on young agri-entrepreneurs was insightful as it gave a platform for diverse narratives on innovative farming opportunities in the Mountains showing the potential in mountain agriculture and the scope of reinventing old traditional methods to adapt to both climatic and anthropogenic changes.

The key learnings from the Summit were shared at the Conclave of Himalayan States held on 5th October, 2018 in Shimla which was attended by Chief Ministers, HE Governor of Himachal Pradesh, Union Ministers, Members of Parliament, and State Ministers from various mountain states. The objective of MoMS VII was to explore new pathways of collaboration in the development of Indian mountain states by interlinking policies, innovations and fund flows into development planning and interventions for IHR.

The MOMS- VII was inaugurated by Shri Ramnganing Muivah, IAS, Secretary, North Eastern Council (NEC), who also released the proceedings of the Sustainable mountain Development Summit VII along with the proceedings of the Conclave of Himalayan States and the policy briefs of the National Mission on Himalayan Studies (NMHS) project on “Understanding Mountain Peoples’ Approach and Practices to Combating Climate Change in the IHR”. In his address he highlighted the potentials and challenges for the sustainable development of the mountains.

The role and value of mountain communities as caretakers of the mountains should be recognized and adequate compensations given for the services provided by them. Additionally, appropriate and innovative strategies are required to address Disaster Risk Reduction, soil conservation, water management, and community management of forests, development of agriculture, horticulture, floriculture, medicinal plants, and governance in the Indian Himalayan Region. Shri Muivah also spoke of the benefits of exploring possibilities of sanctioning appropriate amounts to hill districts proportional to area and population. The significant role of IMI as an architect for the sustainable development of the mountains must be recognized and promoted as IMI is already in alliance with the Indian Himalayan States.

The meet also gave an opportunity for discussion on emerging discourses on Mountain policies and reports. In this light, the event was further divided to incorporate panel discussions on the 15th Finance Commission and group discussions on the five NITI Aayog working reports as well as a presentation on 2 the Hindu Kush Himalaya Assessment Reports. The objective of the seventh Meet of the Mountain states has been primarily to engage on working on solutions and bringing in mountain perspectives to discourses on a National level.

The session on the 15th FC, chaired by Shri PD Rai, looked into IMI and its new pathway of engagement involving the Finance Commission and how this could be taken forward to the central authorities as well as extend it to the states. It was decided that IMI would continue to work on the Finance Commission in the future. The study/engagement and involvement seeks to look into the resource allocation between centre and the state, while taking into consideration the state specific contexts and demands.

The next session on the working group reports of the NITI Aayog saw active participation from all participants. This session divided them into the 5 working groups and one additional group on Integration. This helped in bringing out the recommendations from diverse mountain representatives as well as from other eminent leaders from the development sector. The meet gave a platform for various stakeholders, youth and government departments to collaborate and to hear each other out for the sustainable development of the mountains.



Release of the Release of Proceedings of SMDS –VII and Conclave of Himalayan States and Policy briefs of NMHS project by the Chief Guest Shri Ramnganing Muivah, Secretary NEC



(L-R) The Himalayan Cleanup Held on 26 May Process started with a workshop in Gangtok, followed by Cleanup alongwith Waste and Brand Audit



(L-R) Roundtables held under the IMI NMHS Project in Itanagar, Aizawl and Kohima



Shri N Biren Singh, HCM, Manipur addressed the IMI NMHS Workshop on Climate Change on 11 June 2018 and extended his patronage



(L) Sustainable Development Forum Arunachal Pradesh met Shri Pema Khandu, HCM Arunachal Pradesh before the Legislators' Dialogue on Climate Change on 20 June 2018



Meeting with Shri Jairam Thakur, HCM, Himachal Pradesh for SMDS VII



Meeting with Shri Conrad Sangma, HCM Meghalaya

Annexure 1: Governing Council (2017-20)

SUSHIL RAMOLA



President

Sushil Ramola is the president of IMI. He is also the co-founder and currently Chairman of B-ABLE which was set up in 2009 in partnership with BASIX, the pioneering microfinance and livelihood promotion company in India. He is a former President and CEO of SRF Limited. He has over 34 years' experience in leading innovation and performance driven business organizations in India, USA and the Middle East in both industry and service sectors.

He also has experience of engaging with civil society and is an active member of the board of several well-known NGOs such as Central Himalayan Environment Association (CHEA), SRF Foundation and the Blind Relief Association. For the last 16 years, he has also been mentoring and guiding some of the most respected schools in India.

He is a chemical engineer and an IIM Ahmedabad alumnus.

RAMESH NEGI



Vice President

An IAS officer of 1984 Batch, Ramesh Negi is the Vice President of IMI. In his long and illustrious career as an administrator, he has served in many roles including Chief Secretary, Arunachal Pradesh, Administrator of Daman & Diu, Dadra and Nagar Haveli, Chief Executive Officer, Delhi Jal Board. Currently, he is Chairperson, Delhi Commission for Protection of Child Rights.

LALBIAK MAWIA NGENTE



Vice President

Dr Lalbiak Mawia Ngente is an architect and community leader. He has been the General Secretary of Central Young Mizo Association, Secretary of Mizoram People Forum, President YHAI Mizoram State Branch, and present Chairman of the Mizoram Sustainable Development Foundation. He has previously been associated with the Government of Mizoram.

FANTRY MEIN JASWAL



Secretary

Hailing from the beautiful state of Arunachal Pradesh, Fantry Mein Jaswal joined the Indian Revenue Service (Customs & Central Excise) in 1976. In her career spanning 35 years, she held several challenging assignments. She considers herself fortunate to have lived and served in all parts of India including Bangalore, New Delhi, Chandigarh, Nashik etc. and gained enriching experiences in every city her job took her to.

She is a recipient of the President's award for "Meritorious Record of Service", 2006. She superannuated in July 2011 as Chief Commissioner.

In August 2012, she was appointed as Chairperson of the Arunachal Pradesh State Finance Commission. Since completion of her report in June 2014, she has been committed to the movement for mountains and spearheading it as the Secretary for IMI. She also leads the Sustainable Development Forum Arunachal Pradesh as its Chairperson.

PD RAI



Councillor

PD Rai a former Member of Parliament from Sikkim and belongs to the Sikkim Democratic Front Party. He is also a former Deputy Chairman of the State Planning Commission, Govt. of Sikkim, and has also chaired the Sikkim Industrial Development and Investment Corporation. He has the distinction of being the first Member of Parliament with the dual and prestigious IIT and IIM degrees from Kanpur and Ahmedabad respectively. He is also a former Eisenhower Fellow (2000) from India. He was awarded the prestigious and selective Eisenhower Fellowship for his contribution to Sikkim's economic and industrial growth.

He also initiated the first GLOBE (Global Legislators' Organisation for Balanced Environment) State Chapter of India in Sikkim which provides legislators and parliamentarians of the state a platform to deliberate on major global environmental challenges.

GOPAL RAWAT



Councillor

A botanist by profession, Dr Gopal Rawat is the Dean of Wildlife Institute of India. Working on issues relevant to the Indian Himalaya, he has been teaching for twenty eight years now and has held many important posts and roles in his career. He is a member of IUCN (Species Survival Commission's, Orchid and Medicinal Plant Specialist Groups) and Commission on Ecosystem Management. He has served as a member of Uttarakhand State Wildlife Advisory Board and of Task Force on Mountain Ecosystems and Grassland Ecosystems set up by the Planning Commission of India under the 11th Five-year Plan. He has worked with ICIMOD, Garhwal University and Kumaon.

PRIYADARSHINEE SHRESTHA



Joint Secretary

Priyadarshinee Shrestha has been working on issues of sustainable development, nature conservation, and waste management in Sikkim- Darjeeling Himalaya for the last twenty years with various organisations. She is a core member of the Zero Waste Himalaya, a platform advocating for sustainable waste policies and practices. Currently, she is the Team Leader of WWF - India's Khangchendzonga Landscape Programme in Sikkim, and Joint Secretary, IMI.

ALEMTEMSHI JAMIR



Councillor

Alemtemshi Jamir joined the Indian Administrative Service in 1977 and retired in January 2014 as Chief Secretary of Nagaland. He was involved in sustainable development issues throughout his service. He was Team Leader of NEPED and a strong proponent of Jhum or Shifting cultivation. He initiated the Bamboo Mission, Honey & Beekeeping Mission, Bio-Resource Mission, Dikhu Green Zone and Pico Hydropower generation in Nagaland and is currently advisor to the SDFN (Sustainable Development Forum of Nagaland) that hosted SMDS-III.

DR RAJENDRA DOBHAL



Councillor

Dr Rajendra Dobhal is the Director General of Uttarakhand State Council for Science and Technology. He has had the distinct privilege to occupy the positions like Chairman and Managing Director, National Research Development Corporation (NRDC), Govt. of India; Director, Uttarakhand Science Education and Research Centre (USERC); Director, Uttarakhand Space Application Centre (USAC); Senior Scientific Advisor/Project Director, Uttarakhand State Biotechnology Board; Scientist/Tech. Advisor to DG and Science Advisor, Govt. of Madhya Pradesh, Bhopal, in the past. He is also the Chairperson of the Sustainable Development Forum, Uttarakhand.

DR VINCENT DARLONG



Councillor

Dr Vincent Darlong has been an eminent contributor to the issues of natural resource management and livelihoods, community based biodiversity conservation and community forestry, environment and social impact assessments, research and development, among others. Apart from his engagement with the communities in the Northeast, he has worked with the Government of India as a member of various task forces, working groups and committees.

He was the Country Programme Officer for International Fund for Agricultural Development (IFAD). Currently, he is the Vice Chancellor of Martin Luther Christian University, Shillong.

Annexure 2: Financial Statements

DMA & ASSOCIATES Chartered Accountants

Dehradun - New Delhi - Kanpur



Independent Auditor's Report

The Members
Integrated Mountain Initiative
H.No-315/274, 2nd Floor, West End Marg,
Said-UL-Ajab,
M.B Road
New Delhi-110030

We have audited the attached Balance Sheet as on 31st March 2019 and Income & Expenditure Account for the year then ended of "Integrated Mountain Initiative ". These statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Agency in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Agency's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



8- A, Bengali Mohalla, Karanpur, Dehradun, Uttarakhand - 248001
Telefax : +91 - 135 - 2741059 E-mail : contact@dma.net.in Web: www.dma.net.in

DMA & ASSOCIATES

Chartered Accountants

Dehradun - New Delhi - Kanpur



In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of Balance sheet of the state of affairs of the above named Society as at 31st March, 2019 and
- In the case of the Income & Expenditure Account of the excess of expenditure over income for the accounting period ended on 31st March, 2019.

For DMA & Associates,
Chartered Accountants
FRN: 010129C



CA Deepak Kumar Ghanshani
Partner
(M. No. 078742)

Dated: 21/06/2019
Place: Dehradun

8- A, Bengali Mohalla, Karanpur, Dehradun, Uttarakhand - 248001
Telefax : +91 - 135 - 2741059 E-mail : contact@dma.net.in Web: www.dma.net.in

Integrated Mountain Initiative
House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab, M. B. Road New Delhi - 110030

Balance Sheet as at 31-03-2019

Particulars	Schedule	31 March 2019	31 March 2018
I. Sources of Funds			
1 Capital Funds			
(a) Corpus Fund	1	65,36,525.27	40,70,000.00
(b) Life Time Membership Fund	2	4,40,000.00	4,20,000.00
(c) Dr. R S Tolia Memorial Award Fund	3	13,91,950.00	13,91,950.00
(d) Fixed Asset Capital Fund		98,315.80	
(e) Balance in Income & Expenditure Account	4	(35,96,772.88)	(17,13,053.91)
2 Current liabilities			
(a) Statutory Dues	5	25,163.01	75,200.00
(b) Expenses Payable	6	1,93,614.07	30,742.00
(c) Sundry Creditors	7	9,61,653.00	14,11,600.50
(d) Unutilised Grant	8	81,86,752.63	54,84,162.83
Total		1,42,37,200.90	1,11,70,601.42
II. Application of Funds			
Fixed Assets		98,315.80	-
1 Current assets			
(a) Cash and cash equivalents	9	10,06,383.49	49,29,992.21
(b) Loan & Advances	10	18,80,017.61	40,977.21
(c) Advances recoverable in Cash or kind	11	52,484.00	8,99,632.00
(d) Investments	12	1,12,00,000.00	53,00,000.00
Total		1,42,37,200.90	1,11,70,601.42

In terms of our separate report of even date
For DMA & ASSOCIATES
Chartered Accountants
FRN: 010129C


CA Deepak Kumar Ghanshani
Partner
M.No. 078742
Place : Dehradun
Dated : 21/06/2019

On Behalf of Board
Integrated Mountain Initiative


President

Secretary

Integrated Mountain Initiative

House No 315 / 274, 2nd Floor, West End Marg Said-ul-Azab
M. B. Road New Delhi - 110030

Income & Expenditure Account for the year ended 31st March 2019

Particulars	Schedule	31 March 2019	31 March 2018
Incomes:			
I. Grants & Donations		90,44,946.69	1,16,50,424.47
II. Other income (Bank Interest & Income from Investments)		8,22,955.30	85,389.00
Total Incomes (I + II)		98,67,901.99	1,17,35,813.47
Expenses:			
III. Direct Project Expenses		90,44,946.69	1,16,50,424.47
IV. Administrative & General Expenses		25,91,008.62	3,37,434.10
V. Transfer to Fixed Asset Capital Fund		1,15,665.65	-
Total Expenses (III + IV)		1,17,51,620.96	1,19,87,858.57
Excess of Expenditure over Income		18,83,718.97	2,52,045.10

In terms of our separate report of even date
For DMA & ASSOCIATES
Chartered Accountants
FRN: 010129C

CA Deepak Kumar Ghanshani
Partner
M.No. 078742
Place : Dehradun
Dated : 21/06/2019



On Behalf of Board
Integrated Mountain Initiative

President

Secretary



Integrated Mountain Initiative
House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab,
M. B. Road New Delhi - 110030

Schedules forming part of Balance Sheet as on 31st March 2019

Schedule # 1: Corpus Fund

Particulars	31 March 2019	31 March 2018
Opening Balance	40,70,000.00	28,70,000.00
Add: Additions during the year	25,56,883.27	12,00,000.00
Less: Appropriations during the year	90,358.00	
Closing Balance	65,36,525.27	40,70,000.00

Schedule # 2: Life Time Membership Fund

Particulars	31 March 2019	31 March 2018
Opening Balance	4,20,000.00	3,80,000.00
Add: Additions during the year	20,000.00	40,000.00
Less: Appropriations during the year		
Closing Balance	4,40,000.00	4,20,000.00

Schedule # 3: Dr. R S Tolia Memorial Award Fund

Particulars	31 March 2019	31 March 2018
Opening Balance	13,91,950.00	11,00,000.00
Add: Additions during the year	95,000.00	4,00,000.00
Less: Appropriations during the year	95,000.00	1,08,050.00
Closing Balance	13,91,950.00	13,91,950.00

Schedule # 4: Balance In Income & Expenditure Account

Particulars	31 March 2019	31 March 2018
Opening Balance	(17,13,053.91)	(14,61,008.81)
Add: Transfer From Income & Expenditure account	(18,83,718.97)	(2,52,045.10)
Closing Balance	(35,96,772.88)	(17,13,053.91)

Schedule # 5: Statutory Liabilities

Particulars	31 March 2019	31 March 2018
TDS Payable	25,163.01	75,200.00
Total	25,163.01	75,200.00



Integrated Mountain Initiative
House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab,
M. B. Road New Delhi - 110030

Schedules forming part of Balance Sheet as on 31st March 2019

Schedule # 6: Expenses Payable

Particulars	31 March 2019	31 March 2018
Audit Fee Payable	21,600.00	23,600.00
Expenses Payable - Bhargavee Dash	9,000.00	-
Expenses Payable - Chhaya Namchu	67,675.00	-
Expenses Payable - DMA & Associates	6,038.89	-
Expenses Payable - Fantry Mein Jaswal	28,121.15	-
Expenses Payable - John Paulraj	196.03	3,966.00
Expenses Payable - Mohd Ajruddin	32,502.00	-
Expenses Payable - Namrata Rawat	9,206.00	3,176.00
Expenses Payable - Golan	19,275.00	-
Rent Payable - Tulsa Buildwell	-	-
Total	1,93,614.07	30,742.00

Schedule # 7: Sundry Creditors

Particulars	31 March 2019	31 March 2018
ECOSS	-	2,85,634.50
Adesh Saini	-	6,170.00
Amba Jamir-Creditor	-	26,599.00
Anoop Nautiyal	1,083.00	-
Aprajita Singh	-	15,300.00
Chanthingla Horem	-	29,580.00
Debashis Chakraborty	-	12,145.00
Divya Sharma	-	15,300.00
Dr. A. S Wani	22,500.00	22,500.00
Dr. Lalnuntlunga-Creditor	-	23,142.00
Dr. Tej Pratap - Consultant Writer	18,000.00	-
GNA Management Services Private Limited	30,040.00	-
Go Plus Media	-	2,360.00
Gymkhana Club	12,913.00	12,913.00
Hans Enterprises	-	32,480.00
Jean Rai	-	4,825.00
Jonathan Donald Syiemlieh	2,750.00	15,300.00
Khrolhiwe-U Tsuhah	-	16,590.00
Lalbiakmawia Ngente	38,634.00	13,830.00
Manusri Jamatia	-	16,569.00
Maurice Rai	-	15,300.00
Mihin T	7,649.00	-
Oji Tacho (NHMS)	-	15,300.00
Pawan Kaushik-Creditors	-	15,048.00
PD Rai	4,251.00	4,251.00
Professional Group	23,690.00	1,19,270.00
R.P Gurung-Creditor	15,689.00	32,238.00
Rajesh Kumar Taxi Service	35,000.00	-
Rina Wama	-	17,533.00
Rinchen Dolma	-	13,711.00
Sabrina Lalmangalhzuall	-	19,962.00
Samaya Sakashaya	-	10,811.00
Saniel Tuikhouti Reang	-	15,300.00
Save the Hill-NHMS Workshop	-	46,464.00
SDC Expenses Payable	-	48,316.00
Shekhar FAO National Consultant Agri	81,000.00	81,000.00
Smriti Basnett	-	19,761.00
Tej Pratap	6,68,454.00	3,70,798.00
Tsering Dolkar (NHMS)	-	15,300.00
Total	9,61,653.00	14,11,600.50

Schedule # 9: Cash & Cash Equivalents

Particulars	31 March 2019	31 March 2018
Cash in Hand	-	-
Balances with Banks: ICICI Bank, New Delhi	5,84,997.19	17,89,849.11
Balances with Banks: BOB Bank, New Delhi	2,73,857.30	31,40,143.10



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Balances with Banks: BOB Bank, New Delhi	1,47,529.00	
Total	10,06,383.49	49,29,992.21



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Schedule # 10: Loan & Advances

Particulars	31 March 2019	31 March 2018
A R Relocations Private Limited	2,269.00	-
DISA Tripura - Advance for NMHS	28,552.00	-
DMA & Associates	-	16,973.28
Dr. Lalnuntlunga	1,930.00	-
ECOSS Advance for Cryosphere	4,243.00	-
ECOSS Advance for NMHS	222.50	-
Fantry Meain Jaswal	-	17,664.00
Input GST	50,863.93	3,289.93
Libra Hotel Pvt Ltd	1,861.86	-
Martin Luther Christian University	1,00,000.00	-
Mizoram Sustainable Development Foundation	1,00,000.00	-
Ms. Athing	1,50,000.00	-
Neha Bharti	510.00	-
Novus Imprint Solutions	6,212.03	-
Pawan Kaushik	29,406.00	-
Rinchan Dolma	7,708.00	-
Saifi Print	2,354.60	-
Salman Khan	885.00	-
Save the Hill	1,22,000.00	-
SDFA - Advance for NMHS	70,000.00	-
SDFN - Advance for NMHS	(6,360.00)	-
Security with Landlord - Tulsa Buildwell	1,00,000.00	-
Shailfali Sharma	1,04,674.45	-
Shoolini University	8,84,221.00	-
Shubdha Hirawat	-	3,050.00
Suspense	96,826.24	-
Vishu Rita Krocha	21,638.00	-
Total	18,80,017.61	40,977.21

Schedule # 11: Advances Recoverable in Cash or in Kind

Particulars	31 March 2019	31 March 2018
Recoverable from UNDP - Reimbursements	-	8,47,148.00
TDS Recoverable	52,484.00	52,484.00
Total	52,484.00	8,99,632.00

Schedule # 12: Investments

Particulars	31 March 2019	31 March 2018
MF_HDFC_CMF_Liquid	79,00,000.00	20,00,000.00
MF_ICICI_PRU_MIP	15,00,000.00	15,00,000.00
MF_HDFC_MIP_Corpus Fund	18,00,000.00	18,00,000.00
Total	1,12,00,000.00	53,00,000.00



Integrated Mountain Initiative
House No 315 / 27A, 2nd Floor, West End Marg, Said-ul-Azab,
M. B. Road New Delhi - 110030

Schedule of Fixed Assets as on 31st March 2019

Name of Asset	Date of Purchase	Depreciation Rate	Purchase Amount	Carrying Value as on 31-03-2018	Current Year Depreciation (2018-19) charged	Carrying Value as on 31-03-2019
Office Equipments						
Air Conditioner - I	27-Jun-18	15.00%	55,229.00	55,229.00	8,284.35	46,944.65
Office Chairs	29-Jun-18	15.00%	24,190.00	24,190.00	3,628.50	20,561.50
Office Chairs	18-Jun-18	15.00%	9,636.65	9,636.65	1,445.50	8,191.15
Ceiling Fans	17-Oct-18	15.00%	3,400.00	3,400.00	510.00	2,890.00
Office Round Table	18-Oct-18	15.00%	11,210.00	11,210.00	1,681.50	9,528.50
Oil Heater	02-Jan-19	15.00%	12,000.00	12,000.00	1,800.00	10,200.00
Grand Totals			1,15,665.65	1,15,665.65	17,349.85	98,315.80

In terms of our separate report of even date

For DMA & ASSOCIATES
Chartered Accountants
FRN: 010129C



Deepak Kumar Ghanshani
Partner
M.No. 078742

Place : Dehradun
Dated : 21/06/2019

On Behalf of Board

Integrated Mountain Initiative

Secretary



President

Integrated Mountain Initiative
House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab,
M. B. Road New Delhi - 110030

**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2019**

Schedule # 13: Administrative Expenses

Particulars	31 March 2019	31 March 2018
Accounting Charges	1,41,600.00	1,21,000.00
Amount Written off	25,120.00	1.40
Audit Fee	23,600.00	23,600.00
Bank Charges	-	17.70
Electricity Expenses	37,144.00	-
IMI GC Election	-	17,664.00
Interest on TDS	8,264.00	4,544.00
Internship Fees	-	20,000.00
Legal & Professional Fee	16,67,849.35	86,140.00
Miscellaneous Expenses	4,600.00	1,270.00
Office Expenses	67,188.27	5,000.00
Office Rent	3,20,000.00	-
Postage & Couriour	554.00	190.00
Printing & Stationery	80,970.00	27,722.00
Tax Audit Fee	11,800.00	5,900.00
Tea & Refreshments	-	8,510.00
Telephone & Internet	12,575.00	748.00
Travel Boarding & Loading	1,89,744.00	13,372.00
Website Development	-	1,755.00
Total Administrative Expenses	25,91,008.62	3,37,434.10



Schedules forming part of Balance Sheet as on 31st March 2019

Schedule # 8: Unutilised Grant

Particular	FAO-project	NMHS	Amount (Rs.)				Cryosphere Event Fund	15th Finance Commission	Total
			SMDS-Project	UNDP Project	SDC Project				
Opening Balance as on 01.04.2018	(3,95,960.13)	28,83,909.80	19,81,237.00	10,50,961.27	54,372.89		(90,358.00)	-	54,84,162.83
Add: Additions during the year	24,31,787.00	43,47,529.00	3,50,000.00	-	50,84,745.76		-	20,00,000.00	1,42,14,061.76
Less: Grant Utilised	19,70,926.93	49,19,969.50	6,726.33	4,75,315.00	16,52,186.93		-	19,822.00	90,44,946.69
Less: Transferred to IMI Corpus	-	-	19,81,237.00	5,75,646.27	-		(90,358.00)	-	24,66,525.27
Unutilised Grant as on 31.03.2019	64,899.94	23,11,469.30	3,43,273.67	-	34,86,931.72		-	19,80,178.00	81,86,752.63



Our partners and supporters



