



INTEGRATED MOUNTAIN INITIATIVE

Making India Proud of our Mountains



Annual report- VI 2019-2020

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I. About Integrated Mountain Initiative

Integrated Mountain Initiative (IMI) is a civil society led network platform with the mission to mainstream concerns of the Indian Himalayan Region (IHR) and its people in the development dialogue of India. It functions as a platform to integrate the knowledge and experiences of multiple stakeholders working across the IHR, and uses this to inform and influence policy at the national and state level.

All our efforts are directed towards securing for the Indian Himalayan states, their own space and significance in policy and administrative planning nationally.

IMI's mission is to integrate the knowledge and experience of multiple stakeholders working on diverse issues across Indian mountain states independently, this then use this to inform and influence policy, both at the national and state level.IMI aims to create a platform where these stakeholders integrate the collective knowledge and experience through an informed dialogue on identified themes for catalysing action for sustainable development. Translating the dialogues further, our objective is to generate action on such themes through informed, relevant policies and action on ground.

IMI is a decentralized and voluntary initiative of individual members and institutions. IMI maintains a lean organizational structure with a Governing Council elected from among life members for a three year term, and a Secretariat at its core. Individual members based in our mountain states come together to constitute the State Chapters of each state.

Our Members

IMI members, both institutional and individual, are experts in disciplines that inform the establishment of sustainable development practices in the Indian Himalayas. Usually, Institutional members operate as partners, and include the GB Pant National Institute of Himalayan Environment and Sustainable Development, Almora which is a unit of the Ministry of Environment, Forest and Climate Change, Government of India, Sustainable Development Forum Nagaland (SDFN), Sustainable Development Forum Arunachal Pradesh (SDFA), Eco-Tourism & conservation Society of Sikkim (ECOSS), ATREE, Sikkim University, Shoolini University, Uttarakhand State Council for Science & Technology (UCOST), DLR Prerna, Martin Luther Christian University (MLCU), LEAD India, SARG Vikas Samiti, Deer Park Institute and other such institutions committed to furthering the agenda for mountain development. Individual members work towards executing IMI's driving vision in their respective states and domains. Currently, IMI has 55 individual members and 15 institutional members.

Our State Chapters

IMI operates as a federation of state chapters, each an alliance of individual members aligned to IMI's vision and mission. IMI's strength lies with its strong state chapters who are firmly rooted in their respective states with expertise on specific mountain issues accumulated over many years of their experiences in local mountain development. Since IMI's inception, the individual state chapters have engaged in organizing state-and-district-level seminars, creating state-specific policy briefs and cascading national mountain policy briefs. Each

chapter also attempts to be a reliable source of state-specific information about sustainable development practices in the IHR. It is through our state chapters that IMI is translating the dialogues and collaborations into informed action.

Our current state chapters are Sustainable Development Forum Arunachal Pradesh (SDFA), Sustainable Development Forum Nagaland (SDFN), Eco-Tourism and Conservation Society of Sikkim (ECOSS), Sustainable Development Forum of Uttarakhand (SDFU), Mizoram Sustainable Development Foundation (MSDF), Development Initiative for Sustainable Advancement (DISA), Tripura and Meghalaya Integrated Mountain Development Initiative (MIMDI).

II. IMI's flagship events

Sustainable Mountain Development Summit (SMDS)

IMI decided on an annual conclave of the Indian Himalaya States under the title of 'Sustainable Mountain Development Summit' (SMDS). Each year 3-5 salient themes engaging the immediate attention of and relevant to the mountains and hills would be taken up for threadbare discussion and debate. Conclusions and recommendations emerging from this exercise would be pursued by IMI subsequently. SMDS provides a functional discussion platform for mountain states with determination to follow up what gets collectively agreed upon.

The thematic focus of previous SMDSs held under the aegis of IMI were:

SMDS	THEMATIC FOCUS
SMDS-I (2011), Nainital , Uttarakhand	Hydropower, Adaptation measures under Climate Change, Rural Tourism, Community forestry
SMDS-II (2012), Gangtok, Sikkim	Water, Forests & Communities, Mountain Livelihoods
SMDS-III (2013), Kohima, Nagaland	Forests, Water: Rivers, streams & springs, Mountain Agriculture
SMDS-IV (2015) ,Itanagar , Arunachal Pradesh	Disaster Risk Reduction, Mountain Agriculture, Forests
SMDS-V (2016), Leh, Ladakh	Water Security, Skills for development in the Mountains
SMDS-VI (2017), Aizawl, Mizoram	Climate Change & Sustainable Mountain Cities
SMDS-VII (2018), Solan, HP	Well-being of Next Generation of Farmers in the Himalayan Region
SMDS-VIII (2019), Shillong, Meghalaya	Livelihood & Entrepreneurship for Youth

Each of these summits have been characterized by diverse discussions, debates and exchanges. They have also produced specific policy briefings and recommendations, which are helping change the dialogue on development practices and policies for the mountain states. Each summit had 200-300 participants, representing a diverse mix of policymakers, eminent scientists, researchers, academics, research and educational institutions, government representatives, legislators, business and industry representatives, international, national and grassroots level NGOs, field practitioners, consultants, experts, eminent citizens and media.

Meet of the Mountain States (MoMS)

To ensure that the initial discussion and enthusiasm generated during the SMDS continues, a Meet of the Mountain States (MoMS) is convened between two SMDS'. MoMS is an avenue for sharing the outcomes of the preceding SMDS which is disseminated to key stakeholders in policymaking at the highest level. It is also a forum for advocacy, particularly directed towards sensitising national policymakers and mountain diaspora about mountain issues. This Meet is used as a platform to influence a wider audience to influence policy and action with cooperation and collective efforts from all the mountain states and key central ministries.

Legislators' Meet

The Legislators' Meet is an important annual event which brings together legislators from mountain states to deliberate and examine key policy measures and highlight issues from the vantage point of the mountain states. This is hosted as an important part of Integrated Mountain Initiative's (IMI) annual 'Sustainable Mountain Development Summit' (SMDS) which addresses key challenges and opportunities of salient themes related to sustainable development of mountains and hills, calling for action.

This is done with the following expected outcomes in mind:

- Engage legislators on key policy interventions necessary for taking the outcomes of SMDS forward.
- Strengthen regional level cooperation to make collective submissions towards national policies on the development of mountain and hill regions.
- Identify avenues of urgent focus and potential from the perspective of legislators.

III. IMI Projects (2019-20)

Closed Projects

IMI-NMHS (2017-2019) project on 'Understanding Mountain Peoples' approach and practices to combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reforms'. IMI in collaboration with the MoEF&CC, through the National Mission on Himalayan Studies (NMHS), completed a project on Understanding Mountain Peoples' approach and practices to combating Climate Change in the Indian Himalayan Region: Research to Renewal and Reforms. The aim of this project was to establish a Young Researchers' Forum working on Climate Change across all mountain states in the Indian Himalayan Region, and also to generate data — research and practice for informed policy decisions. The output was a compendium of best practices developed through research and dialogues conducted at state level that will provide inputs for enriching the mountain policy and policy makers and legislators.

IMI-SDC (2017-2019) project on 'Strengthening Science Policy and Practice Platform for Climate Change Adaptation in the Indian Himalayan Region'. IMI and The Indian Himalayas Climate Adaptation Programme (IHCAP) under The Swiss Development Corporation (SDC) completed a project on "Strengthening Science, Policy and Practice Platform for Climate

Change Adaptation in the Indian Himalayan Region (IHR)'. This programme aims to enhance knowledge about climate change issues in the Indian Himalayan Region and build capacities of research institutions, planners, scientists and other stakeholders to plan and implement climate change adaptation measures in many sectors. The programme also aligns with the National Action Plan on Climate Change and specifically, the National Mission on Sustaining Himalayan Ecosystem.

KEY HIGHLIGHTS OF SDC-IMI PROJECT:

- Reached out to over 150 legislators/lawmakers at various levels (MP/MLA/MDC) on multiple platforms to sensitise them on the issue of climate change adaptation.
- Reached out to over 1000 stakeholders including organizations, development professionals, lawmakers, policymakers, senior government officials, researchers, students, farmers, entrepreneurs.
- Raised the importance of streamlining climate change adaptation in the development policies of the states and in regional bodies like North Eastern Council.
- Government of Arunachal Pradesh invited to provide technical support to draft its Water Resource Policy.
- NITI Aayog invited IMI to contribute on the Himalayan states for India's Vision 2035 document.
- Together with IISc and Glocal Water Futures (GWF), IMI to establish Water Solutions
 Lab for NE India.
- As a measure of climate change adaptation, encouraging agri-entrepreneurship. To set up an Entrepreneurship Incubation Centre for Mountain Youth at IIM Shillong in partnership with transforming Rural India Foundation (TRIF) and Villgro.

IMI-UNDP (2019) project on capturing people's voices to critically assess the interlinkages between climate change, poverty and human development in the eastern and western Himalayan states of Uttarakhand, Nagaland and Meghalaya.

Ongoing Projects

15th FC Engagement

15th FC Engagement began right from SMDS VII (Solan, 2018) and by June 2019 Conclave of Himalayan States was held in Mussoorie resulting in galvanizing the necessary political weight and advocacy from the IHR states. 15th FC's recommendations on devolution resulted in a total of Rs 8,219 Crores additional devolution (i.e. over what the 9 Himalayan Mountain states (Uttarakhand, Himachal Pradesh, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura) would have got had the 14th FC horizontal devolution formula been applied to the estimated divisible pool) for the year 2020-21. This was because the horizontal devolution to the 9 States was increased from 6.36% to 7.32% (15% gain) of total devolution to States. Much of this increase can be attributed to the Forest and Ecology weight going up from 7.5% to 10%. With substantially reduced tax collections in the first quarter of FY 20-21 and reactions from the Centre and States to the FY20-21 report, there is a need to reiterate mountain priorities and need for an IHR friendly devolution formula in the final report.

IMI-GIZ

As part of post-SMDS VIII, IMI with funding from GIZ is conducting a research project compiling case studies on conservation-based ecotourism models from across IHR. The aim of the study shall be to propose a community-managed conservation oriented sustainable rural ecotourism management plan for Hima Malai Sohmat. The aim of the study is to illustrate best practices from across the IHR in conservation oriented sustainable tourism and to recommend a ecotourism management plan based on 3 core principles of Ecotourism, Carrying Capacity and Conservation taking into account existing work wherever applicable.

Water Action Lab

IMI is in talks with Divecha Centre for Climate Change (DCCC), Indian Institute of Science Bangalore (IISc) to establish a Water Action Lab for Himalayan Water futures. An MoU is to be signed with Divecha Centre/IISc. Talks are also underway with RTI International for their engagement in the proposed Water Action Lab.

IMI-Selco Foundation

IMI is in the process of signing a MoU with Selco Foundation. Work is underway towards a sustainable energy entrepreneurship project as part of Post-SMDS VIII activity by identifying Clean Energy Champions from Manipur, Meghalaya and hill states of Assam. A 1-year plan is being discussed: 3-year Strategy document to be prepared based on 1-year outcome.

EOCA & WWF

The Himalayan Cleanup is partnering with European Outdoor Conservation Association (EOCA) and WWF India who are providing us with resources to take our interventions beyond the cleanup campaign with Peer Educators' training workshops. These trained youth shall be the key representatives to take the cleanup forward at the local level in coordination with the State Chapters. A workshop to strategise on the road map for sustainable waste management in the mountains based on the experiences of the cleanup with Swachh Bharat Mission representatives is also planned.

IV. IMI Activities (2019-20)

The Himalayan Clean-up (26 May 2019)

The Himalayan Cleanup was held across the 12 mountain states mobilising 15,000 volunteers across 200 sites, sorting and recycling waste and raising awareness locally as well as amongst the travel, transport and tourism sectors. The Indian Himalaya is part of a global biodiversity hotspot with a high percentage of protected and community conserved areas, as well as being an important source of water for millions of people. Due to ever-increasing tourist footfall and changing consumption patterns, plastics have entered the remotest mountain environments where the terrain makes it extremely difficult, if not impossible to retrieve and/or dispose of plastic waste. Lack of awareness leads to burning of waste, dumping down hillsides or into streams and rivers. Wildlife including red pandas and black bears consume plastic through food left in plastic packaging.

Conclave of the Himalayan States (28 July 2019)

The Conclave of Himalayan States was held to discuss the priorities of Indian Himalayan Region (IHR) and ways to address the unique problems they face in the 15th Finance Commission. It was possible due to the initiative of the Government of Uttarakhand under the guidance of Shri Trivendra Singh Rawat, Chief Minister of Uttarakhand. The Conclave brought together all stakeholders at the highest level. The Conclave was attended by Union Finance Minister Smt. Nirmala Sitharaman, 15th Finance Commission Chairman Mr. N.K Singh, NITI Aayog Vice Chairman Dr. Rajiv Kumar along with Chief Minister of Uttarakhand Shri Trivendra Singh Rawat, Chief Minister of Himachal Pradesh Shri Jai Ram Thakur, Chief Minister of Meghalaya Shri Conrad K Sangma, Chief Minister of Nagaland Shri Neiphiu Rio and Deputy CM of Arunachal Pradesh Shri Chowna Mein. Other IHR states were also represented at the senior level. The Conclave concluded with the adoption of the **Mussoorie Resolution 2019** to work out strategies for Sustainable Development of Mountain areas in a collaborative manner.

Key Discussion Points:

- Improvement of border infrastructure in IHR to mitigate migration from these areas.
- Institutionalisation of the platform of the Himalayan Conclave to take the concerns of the IHR forward in the national development agenda.
- Promotion of youth start-ups to find local solutions to mountain issues.
- Need to factor in higher cost for development and maintenance costs, and historical infrastructure gap.
- Demand for a higher percentage in horizontal devolution than the 7.5% for forest cover in the 14th Finance Commission.
- Green Bonus to IHR states considering their contributions to environmental conservation.
- Need to pay crucial attention to Water Resource Management, Climate Change, Agriculture, and Human Resource Development and Disaster Risk Reduction.

Mizoram Legislators' Dialogue on Climate Change Adaptation (14 September 2019)

A Legislator's Dialogue on Climate Change Adaptation was organized at the Assembly Annex Conference Hall in Aizawl on 14th September. Members of the State's Legislative Assembly as well as councillors from AMC and commissioners and secretaries from different departments took part in the discussion. Chief Minister Zoramthanga who was invited as chief guest spoke on the occasion. The urgency of climate change adaptation in Mizoram is highlighted by the fact that Mizoram is one of the most vulnerable states in all of IHR to global warming. Records have shown erratic rainfall pattern and volume, instances of violent winds, a sharp decrease in forest cover area, increase in vector borne diseases which were previously not recorded, and changes in flora and fauna pattern and so on. LalrinlianaSailo, Speaker of

the House who hosted the dialogue spoke of the State Action Plan on Climate Change (SAPCC) made by the State in line with the National Action Plan on Climate Change (NAPCC) to adapt to climate change and how these are integrated with the state's flagship programme – SEDP. Minister of Environment Forest & Climate Change T J Lalnuntluanga further discussed about the multi-pronged approach under the SAPCC which touches upon agriculture, sustainable himalayan mission, green mission, sustainable habitat, health, solar mission and renewable energy sector, energy efficiency, water, and strategic knowledge mission to efficiently adapt to climate change. The dialogue brought out the urgent need for coordination of policies for effective climate change adaptation.

Water Future Conference, Bangalore (24-27 September 2019)

A special session on 'Water Solutions for the 21st century in the Indian Himalayan Region (IHR)' was chaired by IMI in the International Conference of Future of Water Earth, "Towards Sustainable Water Future" in Bangalore. With the initiative of IMI Secretariat, the conference gave way to scope for future collaboration with Global Water Futures to work towards the creation of a Water Solutions Lab for the IHR.

Legislators' Dialogue on Water Policy in the IHR (28 September 2019)

A High Panel Parliamentarians/ Legislators' Dialogue was held on 25th September in Bengaluru during the Water Future Conference to discuss water issues in the IHR. The conference was attended by about a dozen MPs, MLAs and representatives from Uttarakhand, Ladakh, Sikkim, Arunachal Pradesh, Nagaland, Mizoram, Meghalaya and members of IMI, World Bank, Divecha Centre for Climate Change, United Nations University (UNU) and officials from national and international institutes of excellence including Future Earth and Global Water Futures. It was organized by Integrated Mountain Initiative (IMI) and supported by Divecha Centre for Climate Change at the Indian Institute of Science and Indian Himalayas Climate Adaptation Programme (IHCAP).

Key discussion points:

- Two critical areas of melting of glaciers and reviving springs were discussed at length as is the impact of tourism sector in increasing water stress in the region.
- Need for a comprehensive water policy for the states of IHR.
- More exploration in areas of strengthening research, action and policy directions.
- Need for establishment of a Mountain Solutions Programme which will include a Water Solutions Lab for the region for sustained and integrated effort to address key issues
- Scope of more interactive platforms between the scientific community, policymakers and communities to arrive at better solutions in building towards a water secure future.

Sustainable Mountain Development Summit – VIII (4-6 November 2019)

The 8th Sustainable Mountain development Summit (SMDS-VIII) of the Integrated Mountain Initiative was held in North Eastern Council, Shillong, Meghalaya from 4-6th November. The annual Summits are a key convergence platform to share experiences, discuss issues of sustainable development, identify gaps and collectively work to arrive at policy recommendations. Every SMDS is based on a clearly laid out theme and is part of a strategy leading towards a more effective coordination amongst the Mountain States to influence policies. This year's SMDS solidified the learnings from the past SMDSs to come up with an effective strategy for sustainable development by building an ecosystem for young entrepreneurs. The identified areas critical to building an enabling ecosystem for entrepreneurs in the IHR was deliberated upon – Sustainable Agriculture, Sustainable Energy, Sustainable Agri-business, Sustainable Tourism. The Summit was inaugurated by the Hon. Chief Minister of Meghalaya Shri Conrad K Sangma.

During the summit, the Hon. Chief Minister released a new IMI document, "Assessing the Changing Entrepreneurship Landscape in the Indian Himalayan Region"- which was prepared in collaboration with the Indian Institute of Management, Shillong. Once again emphasising on the gap between policies and action in the grassroots, he said that this can be bridged only through entrepreneurship. He highlighted the urgency to build up the potential of the youth to face the future which is likely to be disrupted by climate change and emerging technologies, particularly Artificial Intelligence (AI). Through the course of the summit, presentations were made by representatives from ICIMOD, SDC, IMI, NEC, SELCO Foundation, TRIF, ADB, amongst many others. On both the days, the deliberations were divided into two parallel thematic sessions. Other inspirational stories of entrepreneurs from different states fuelled the discussions on sustainable Agriculture, Sustainable energy, agri-business and sustainable tourism, and their potential as livelihood options in the mountain regions.

The two days of discussions threw up many ideas for follow-up, but almost all emphasized on the need for an entrepreneurial ecosystem by convergence of government, civil society, industry and financial institutions. It was also underlined that there was urgent need to revitalize all government extension services.

Key action points:

- Creation of tax and financial literacy among the local entrepreneurs, and the institution of a climate risk fund to shore up entrepreneurship in the mountain region.
- Lawmakers representing the mountain states and uplands of the Indian Himalayan region need to urgently take up these recommendations at the appropriate policy platform.
- Taking a step forward in its agenda to encourage entrepreneurship, the summit came
 up with a concret decision to set up immediately a start-up incubation centre in
 partnership with IMI, Villgro and IIM, Shillong.

- Government schemes need to be better targeted, appropriate research needs to be done on the same.
- Need for a Himalayan brand for products of the mountain region.

The global movement against single use plastic has gained much needed attention in the past few years, and also within the country there is a clear and strong message to counter plastic pollution. IMI is committed to address this issue and thus the Sustainable Mountain Development Summit, Meghalaya 2019 was fully Zero Waste, by moving away from the use and throw culture and reducing the summit's waste in every possible way. Instead of packaged drinking water, reusable bottles were used by our panellists. As part of the Zero-Waste Delegate kit, pencils with plantable material were distributed, along with metal flasks with refill options and notebooks with 12 steps to zero- waste on its inside pages. Paper and jute name tags replaced single-use plastic ones.

Dr. R.S. Tolia Award 2019

The 'Dr RS Tolia Award 2019', instituted to recognize efforts that have made an impact in integrating and addressing the issues of mountain communities was conferred on Shri Sachidanand Bharati for his incredible work in areas of forest conservation, water conservation, catalysing women organizations, disseminating forest and water conservation consciousness in villages and impacting mountain livelihoods. Based in Gadkharak village in UfrainkhalPauri Garhwal in Uttarakhand, Shri Sachidanand Bharati has dedicated his life to spreading forest and water conservation consciousness from village to village. This has not only led to revival of forests and water resources in the area, but it has also led to societal changes which will continue to have an impact for years to come. His work has found ways to incorporate traditional local solutions and apply them in innovative ways to address environmental, social and economic issues for creating a feasible way for forest and water conservation, ultimately leading to sustainable mountain development.

The baton for the next Sustainable Mountain Development Summit 2020 was handed over to Mr STS Lepcha of Sustainable Development Forum Uttarakhand (SDFU) – the IMI State Chapter in Uttarakhand.

Mountain Legislators' Meet (6 November 2019)

Mountain Legislators' Meet was held in NEC, Shillong, Meghalaya bringing together legislators from different mountain states to deliberate on and examine key policy measures and highlight issues from the vantage point of the mountain states. The conference, convened by Hon'ble Member of Parliament from Tura, Ms Agatha Sangma, chaired by Hon'ble MP of Shillong, Shri Vincent Pala, and co-chaired by Shri P.D. Rai, Former MP of Sikkim (LS), was attended by MPs, MLAs and representatives of Autonomous District Councils from Meghalaya, Uttarakhand, Ladakh, Sikkim, Manipur, Nagaland, Mizoram, Tripura and members of IMI, MIMDI, Swiss Development Corporation, SELCO Foundation and ICIMOD.

Discussion points:

- Sensitization of general public, bureaucracy and politicians on the issues of climate change and the ways in which legislators can use policy instruments for adaptation.
- Need for integrated effort to addressing key issues of the region.
- Role of youth and entrepreneurs.
- Importance of alternative sustainable livelihoods to traditional practices like Jhum Cultivation.
- Importance of adding environmental education in the school and college curriculums.
- Importance of data and micro-data in guiding policy and the lack of data in IHR.

State Legislators' Dialogue in Imphal: 'Towards a climate resilient Manipur' (14 November 2019)

A State Legislators' Dialogue was organised by Manipur Forum for Sustainable Mountain Development (MFSMD) and Integrated Mountain Initiative (IMI), supported by Indian Himalayas Climate Adaptation Programme (IHCAP), Swiss Agency for Development and Cooperation (SDC) and Department of Science and Technology (DST), Government of India on 14th November in Imphal. It was attended by Lok Sabha MP Dr RK Ranjan, Outer MP Dr Lorho Pfoze, PHE Minister L Dikho, Ukhrul MLA Alfred Kanngam S Arthur, Hill Areas Committee Chairman TT Haokip as well as ADC members. It was also attended by IISC-Bangalore Professor NH Rabindranath, Directorate of Environment and Climate Change Deputy Director Dr T Brajakumar, and IHCAP Science Policy Officer Divya Mohan.

KEY DISCUSSION POINTS

- Many staple/indigenous foods of the State have gradually started to vanish along with their native names from the vocabulary of the people as well.
- With the coming of the Loktak project, more than 180 fish species of Manipur have disappeared.
- Illegal logging in the forests which is leading to adverse impact on the environment.
- Around 4 million springs/water bodies along the IHR (including from Manipur) have started to vanish and the water recharging capability of around 50 percent or half of the water bodies, has decreased.
- Manipur has started experiencing extreme climate change, like getting around 52 mm of rainfall in just one hour or rainfall supposed to occur during monsoon season coming much earlier or much later.

Meet your Legislator: Climate Change discussions with Students

Townhall meetings were conducted by IMI in collaboration with State Chapters to facilitate student discussions on climate change under the 'Meet your Legislator' initiative on the theme 'Taking Climate Change awareness to the People' in Manipur, Nagaland and Mizoram. The sessions included interactive sessions between the students, legislators, and other stakeholders. All across the IHR, students and the youth are the ones spearheading the movement against climate change seeking climate justice. This opportunity allowed students to share their ideas on the impact of climate change in their localities and gave suggestions on how to address some of them. The events were supported by the Department of Science and Technology (DST), Government of India and IHCAP of Swiss Agency for Development and Cooperation (SDC).

Churachandpur, Manipur (16 November 2019)

'Climate Change Townhall' was organised in Churachandpur district by IMI in partnership with Centre for Community Initiative and Nest Lamka. It was attended by Pu Ginmuan Ngaihte, MCS, Pu CT Lian, Pu Gouzamang Guite, MDC and students from various schools.

The common concerns of the students which emerged from the session included deforestation, drying streams and springs, menace of single-use plastic, waste management and the need to balance ecology and development. The students were urged to take practical initiatives at the household and individual level to prepare for climate change adaptation while shared innovative ideas on community partnership to address the growing plastic problem.

Kohima, Nagaland (25 November 2019)

'IMI collaborated with Young Indians (Yi) Nagaland Chapter to conduct an interactive session with students on climate change under the 'Meet your Legislator'. It was attended by Shri Mmhonlumo Kikon Hon'ble Advisor IT&C, Science & Technology, New & Renewable Energy and Mr. Neichute Doulo, CEO, Entrepreneurs Associates and founding member of IMI from Nagaland as the Panel Speakers. Advisor Shri. Mmhonlumo Kikon highlighted the activities of the Nagaland government to support the climate change movement but stated that climate change is the responsibility of everyone and not just the government. The advisor spoke about the initiatives of the Government in Solid Waste Management, as well as focussing on the initiatives to improve access to LPG and biogas. These talks were followed by an interactive question-answer session to the panellists. During the hour long session, the students asked a number of questions touching on Deforestation, initiatives that the students can do to promote civic sense, promoting environmental awareness and concerns among the political leaders, roles of NGOs in the state vis-à-vis climate change initiatives and the short term-long term impacts of the efforts they make today. There was also a painting competition organized amongst the students on the theme 'Unchecked effects of Climate Change in Nagaland – Year 2030'.

Aizawl, Mizoram(29 November 2019)

'Climate Change Townhall' was organised in Aizawl by IMI with Mizoram Sustainable Development Foundation (MSDF). It was attended by Prof F. Lalnunmawia, Hon'ble MLA and Vice Chairman, Horticulture Development Board, Govt. of Mizoram, students from various colleges and other stakeholders. This gave the students a chance to speak about their biggest concerns related to climate change in Mizoram. Mizoram has the highest vulnerability to climate change in all of IHR. Changing rainfall and pattern and rising temperatures are forcing them to move away from traditional farming.

V. Meetings and Strategic Discussions

6th Annual General Meeting

The 6th Annual General Meeting was held on 6th November 2019 in Shillong, Meghalaya during SMDS VIII. It was attended by 22 IMI Members. Two amendments to Clause(7) and Clause(11) were passed during this AGM. The details are below:

Present clause 7 of MoA:

7. Membership and Categories of membership and Subscription

Type of members:

A. Life

Type of members:

- a) Individual
- b) Institutional

Proposed Clause 7 of MoA:

7. Membership and Categories of membership and Subscription

Type of members:

A. Life

Type of members:

- a) Individual
- b) Institutional

Tenure of Individual Life Member:

- a) The tenure of an Individual Life member will be for a period of 7 years only. On expiry of 7 years the member will be required to apply for renewal of membership to the IMI Secretariat as per procedures prescribed for renewal of membership.

 Representative of Institutional Life members:
- a) Institutional Life members will submit the name of the person representing their organisation to IMI Secretariat every year in December or earlier if there is any change.

Present Clause 11(a) of MoA:

- "11. Governing Council
- (a) Composition: Any person who has been member of the Governing Council for two consecutive terms, or part thereof, shall not be eligible to be elected/appointed/coopted for a third consecutive term. However, after a 'cooling off' period of one term (3 years) such person shall again become eligible to be a member of the Council.

Subject to the above provisions,...."

Proposed Clause 11(a) of MoA:

- "11. Governing Council
- (a) Composition: Any person who has been member of the Governing Council for two consecutive terms, or part thereof, shall not be eligible to be elected/appointed/co-opted for a third consecutive term. However, after a 'cooling off' period of one term (3 years) such person shall again become eligible to be a member of the Council. Exception will be made for up to 2 members of the outgoing Governing Council to contest to continue in the Governing Council for a maximum of 2 terms (of 3 years each).

Subject to the above provisions,...."

Members voted unanimously for amendments to both the Clauses. IMI Secretariat to take necessary action to submit amendment to MoA under the Societies Registration Act 1860.

Governing Council (GC) Meetings

The 21st GC meeting of IMI was held on 21st June 2019 in IMI Secretariat in New Delhi. All GC members were present with the exception of Dr. Rajendra Dobhal who was absent with leave from the Chair. The meeting deliberated on preparations for SMDS VIII in Meghalaya. It was decided that IMI and State Chapters were to actively seek out new members with a preference for young and dynamic 35-45 year olds of relevant domain/area who are economically stable to carry forward the volunteerism spirit of IMI. The website name was decided to be changed from "www.inmi.in" to www.mountaininitiative.in and the vision changed to "Make India proud of our mountains". It was decided that life membership should be for 7 years for which the Constitution will need to be amended. Evaluation of each member should be done at the end of 7 years. Proper procedures will need to be worked out for the same. It was also discussed that the new strategy document which should be effective from April 2020 to March 2023 will give us an opportunity to review IMI. Ideally review/brainstorming should be done sometime in September/October so that there is enough time to share it in the AGM. This will need preparation from 15-16 people to constructively review and create the next Strategy Plan. The 15th FC work is progressing spearheaded by Mrs. Bharti Ramola. A note for submission to the 15th FC is in the process of being drafted which shall be taken to the Chief Ministers and Chief Secretaries of 10 states and the 15th FC to advocate for the pressing issues of the mountain states.

The 22nd GC Meeting was held in Kalimpong on 3rd October 2019. The members in attendance were Sushil Ramola, Dr.Lalbiakmawia Ngente, Fantry Mein Jaswal, Priyadarshinee Shrestha, P.D. Rai, Dr. Vincent Darlong and Dr. Rajendra Dobhal. The members who were absent with leave from Chair were Ramesh Negi, Alemtemshi Jamir and Dr. G.S. Rawat.Several action/decision points emerged from the meeting. It was discussed that a new forum should be created in IMI as a separate tier for legislators, eg. Legislator's Council of IMI. There was also discussion on SMDS VIII in Meghalaya with updates from Dr.Darlong. He requested that members confirm how many participants coming from their state so that room booking can be done accordingly. GC members were also requested to revert back to Secretariat with their comments on Run for the Mountains. Mr. Sushil Ramola suggested amendment of MoA of IMI to change the 2-term GC membership as outlined in Part B: By-Laws of IMI Clause 11 (a) for up to 2 GC members who aren't currently in the position of President or Secretary to continue for up to the upper limit of 2 more terms in view of the need to maintain a balance between change and continuity and also ensure that the vision, values, culture and critical programmes of IMI are strengthened and institutionalised. While there was general agreement, a member requested that the detailed reference to the clause and the change required should be drafted as a GC resolution and sent to GC members along with the Minutes of meeting, before final approval.

Strategic Planning Meet

IMI's journey began with a visioning exercise on December 11, 2013 at Nagaland House which led to the vision of 'Making India proud of our Mountains' and the underlying values of being integrative, collaborative, voluntary, inclusive, open and democratic. Ever since then, IMI has built a robust civil society platform to bring together all the stakeholders of IHR for collaborative action. Every 3 years, IMI revisits its vision and goals with an exercise in Strategic Planning with our members and state chapters.

To get the discussion started for 2020-23, a meeting was held in Kalimpong on 3rd October 2019 with members and experts to help IMI recognise the best suited areas to work on keeping in mind IMI's strengths, goals and vision. Through this meeting and interviews with our members and state chapters, the following areas were recognized as most important. The following themes came up to be most salient for IMI to take up in 2020-23:

- Mountain Agriculture
- Water
- Sustainable habitats
- Disaster risk resilience

Furthermore, climate change and youth entrepreneurship were chosen to be cross-cutting themes across the above themes.

Summary of action points which emerged from the meeting:

- 1. IMI Sectt to prepare draft of relationship report which each SC can customise and submit to State Governments.
- 2. CoE Connect Plan IMI Sectt to identify which Centres of Excellence(s) are most active and come out on top in their fields and can engage with IMI in a systematic format (MoUs) By March 2020
- 3. Confusion between main agenda of IMI and projects need to be cleared.
- 4. All participants to be given the draft strategic plan and come back with inputs By December 2019
- 5. Draft plan to be finalised by GC after a process of consultation with SCs March 2020
- 6. Issue of Membership, MoAs, etc. needs to be cleared and finalised Next 2-3 months.

The strategic Plan (2020-23) is being prepared by Secretariat which will be finalised after validation from SCs during the State Chapter Outreach Plan. The final validation will be from the GC.

Annexure 1: Audit Report (2019-20)

DMA & ASSOCIATESChartered Accountants

Dehradun - New Delhi - Kanpur



Independent Auditor's Report

The Members
Integrated Mountain Initiative
H.No-315/274,2nd Floor, West End Marg,
Said-UL-Ajab,
M.B Road
New Delhi-110030

We have audited the attached Balance Sheet as on 31st March 2020 and Income & Expenditure Account for the year then ended of "Integrated Mountain Initiative". These statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Agency in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintegrance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Agency's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



8- A, Bengali Mohalla, Karanpur, Dehradun, Uttarakhand - 248001 Telefax: +91 - 135 - 2741059 E-mail: contact@dma.net.in Web: www.dma.net.in

DMA & ASSOCIATES

Chartered Accountants

Dehradun - New Delhi - Kanpur



In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) In the case of Balance sheet of the state of affairs of the above named Society as at 31st March., 2020 and
- b) In the case of the !icome & Expenditure Account of the excess of expenditure over income for the accounting period ended on 31st March, 2020.

For DMA & Associates, Chartered Accountants

FRN: 010129C

CA Deepak Kumar Ghanshani

Partner M. No. 078742

UDIN: 20078742AAAABN3249

Dated: 26/09/2020 Place: Dehradun

8- A, Bengali Mohalla, Karanpur, Dehradun, Uttarakhand - 248001 Telefax: +91 - 135 - 2741059 E-mail: contact@dma.net.in Web: www.dma.net.in

Integrated Mountain Initiative

House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab, M. B. Road New Delhi - 110030

Balance Sheet as at 31-03-2020

Particulars	Schedule	31 March 2020	31 March 2019
. Sources of Funds	1		192
1 Capital Funds			
(a) Corpus Fund	1	6,535,853.27	6,536,525.27
(b) Life Time Membership Fund	2	450,000.00	440,000.00
(c) Dr. R S Tolia Memorial Award Fund	3	1,243,776.00	1,391,950.00
(d) Fixed Asset Capital Fund		90,700.92	98,315.80
(e) Balance in Income & Expenditure Account	4	(5,729,018.89)	(3,596,772.88
2 Current liabilities			
(a) Statutory Dues	5	176,036.25	25,163.01
(b) Expenses Payable	6	378,264.96	193,614.07
(c) Sundry Creditors	7	1,363,118.62	961,653.00
(d) Unutilised Grant	8	4,246,536.74	8,186,752.63
Total		8,755,267.87	14,237,200.90
I. Application of Funds			i i
et a room	1 43	00 700 00	00 245 00
Fixed Assets		90,700.92	98,315.80
1 Current assets (a) Cash and cash equivalents	9	3,850,481.80	1,006,383.49
(b) Loan & Advances	10	1,432,341.19	1,678,516.92
(c) Advances recoverable in Cash or kind	11	81,743.96	253,984.69
(d) Investments	12	3,300,000.00	11,200,000.00
Total		8,755,267.87	14,237,200.90

In terms of our separate report of even date

For DMA & ASSOCIATES

Chartered Accountants

FRN: 010129C

UDIN: 20078742AAAABN3249

CA Deepak Kumar Ghanshani

Partner M.No. 078742 Place : Dehradun

Dated: 26/09/2020

On Behalf of Board Integrated Mountain Initiatve

President

Integrated Mountain Initiative

House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab M. B. Road New Delhi - 110030

Income & Expenditure Account for the year ended 31st March 2020

Particulars	Schedule	31 March 2020	31 March 2019
Incomes:			
I. Grants & Donations	1	10,023,409.10	9,044,946.69
II. Other income (Bank Interest & Income from Investments)		427,528.19	822,955.30
Total Incomes (I + II)		10,450,937.29	9,867,901.99
Expenses:			
III. Direct Project Expenses		10,023,409.10	9,044,946.69
IV. Administrative & General Expenses	13	2,424,145.20	2,591,008.62
V. Expenses incurred on closed projects		127,679.00	-
VI. Transfer to Fixed Asset Capital Fund		7,950.00	115,665.65
Total Expenses (III + IV)		12,583,183.30	11,751,620.96
Excess of Expenditure over Income		2,132,246.01	1,883,718.97

In terms of our separate report of even date

For DMA & ASSOCIATES

Chartered Accountants

FRN: 010129C

UDIN: 20078742AAAABN3249

On Behalf of Board Integrated Mountain Initiatve

CA Deepak Kumar Ghanshani

Partner

M.No. 078742 Place : Dehradun Dated : 26/09/2020 President

Schedules forming part of Balance Sheet as on 31st March 2020

Schedule # 1: Corpus Fund	(in Rupees)	
Particulars	31 March 2020	31 March 2019
Opening Balance	6,536,525.27	4,070,000.00
Add: Additions during the year		2,556,883.27
Less: Appropriations during the year	672.00	90,358.00
Closing Balance	6,535,853.27	6,536,525.27

Particulars	31 March 2020	31 March 2019
Opening Balance Add: Additions during the year Less: Appropriations during the year	440,000.00 10,000.00	420,000.00 20,000.00
Closing Balance	450,000.00	440,000.00

Particulars	31 March 2020	31 March 2019
Opening Balance	1,391,950.00	1,391,950.00
Add: Additions during the year	-	95,000.00
Less: Appropriations during the year	148,174.00	95,000.00
Closing Balance	1,243,776.00	1,391,950.00

Particulars	31 March 2020	31 March 2019
Opening Balance	(3,596,772.88)	(1,713,053.91)
Add: Transfer From Inocme & Expenditure account	(2,132,246.01)	(1,883,718.97)
Closing Balance	(5,729,018.89)	(3,596,772.88)

Particulars	31 March 2020	31 March 2019
TDS Payable	84,563.78	25,163.01
GST Payable	91,472.47	
Total	176,036.25	25,163.01



Schedules forming part of Balance Sheet as on 31st March 2020

Particulars	31 March 2020	31 March 2019
Audit Fee Payable	32,400.00	21,600.00
Expenses Payable - Bhargavee Dash		9,000.00
Expenses Payable - Chhaya Namchu	- 1	67,675.00
Expenses Payable - DMA & Associates		6,038.89
Expenses Payable - Fantry Mein Jaswal	94,853.06	28,121.15
Expenses Payable - Jennifer	28,547.97	-
Expenses Payable - Jitu	7,700.00	
Expenses Payable - John Paulraj		196.03
Expenses Payable - Mohd Ajruddin		32,502.00
Expenses Payable - Namrata Rawat	1 1 1	9,206.00
Expenses Payable - Shanti	3,000.00	7
Expenses Payable - Golan		19,275.00
Expenses Payable - Prerana Baisnab	1,927.23	
Suspense Entries Pending Reconciliation	173,836.70	
Rent Payable - Tulsa Buildwell	36,000.00	
Total	378,264.96	193,614.07

Particulars	31 March 2020	31 March 2019
Airtel	the United Tables	
Anoop Nautiyal		1,083.00
Bhagtoram	5,000.00	
CIBART	25,000.00	
Dr. A .S Wani	22,500.00	22,500.00
Dr. Lalnuntlunga-Creditor	53,599.00	
Dr. Tej Pratap	175,000.00	668,454.00
Dr. Tej Pratap - Consultant Writer		18,000.00
GNA Management Services Private Limited	30,040.00	30,040.00
Gymkhana Club		12,913.00
H M Shangpliang	7,499.60	
Jonathan Donald Sylemlieh		2,750.00
Lalbiakmawia Ngente		38,634.00
Mihin T		7,649.00
MLCU	75,541.00	
Naropa	10,000.00	
Need Book	5,000.00	
PD Rai	24,228.00	4,251.00
Pine Wood Hotel	97,361.00	
Priyanshu	17,420.42	
Professional Group	23,690.00	23,690.00
R.P Gurung-Creditor	10,689.00	15,689.00
Rajesh Kumar Taxi Service		35,000.00
Ravinder	200.00	
Saifi Print	28,425.40	-
Sanjiv Kokota	135,000.00	
Shekhar FAO National Consultant Agri	81,000.00	81,000.00
The Energy & Research Institute	291,600.00	-
Thiemnei Tiss	67,500.00	
Ushma Goswami	903.20	-
Vimal Enterprises	160,685.00	
Vincent	10,237.00	
Parfile	5,000.00	
Total	1,363,118.62	961,653.00

Particulars	31 March 2020	31 March 2019
Cash in Hand		
Balances with Banks: ICICI Bank, New Delhi	3,602,118.02	584,997.19
Balances with Banks: BOB Bank, New Delhi	100,834.78	273,857.30
Balances with Banks: BOB Bank, New Delhi	147,529.00	147,529.00
Total	3,850,481.80	1,006,383.49

Schedules forming part of Balance Sheet as on 31st March 2020

Schedule # 8: Unutilised Grant

				Amount (Rs.)				
Particular	FAO-project	NMHS	SMDS-Project SDC Project		Yurishra	Himalayan	15th Finance Commission	Total
Opening Balance as on 01.04,2019	64,899.94	2,311,469.30	343,273.67	3,486,931.72			1,980,178.00	8,186,752.63
Add: Additions during the year			1,570,000.00	2,265,606.64	00.000,009	1,146,914.57	200,000.00	6,082,521.21
Less: Grant Utilised	20	2,180,804.21	717,394.00	5,753,210.36	216,689.86		127,003.67 1,028,307.00	10,023,409.10
Less: Transferred to IMI Corpus		•	; :5	(672.00)	•			(672.00)
Unutilised Grant as on 31.03.2020	64.899.94		130.665.09		383.310.14	1.019.910.90	1.451.871.00	383 310 14 1.019 910.90 1.451.871.00 4.246.536.74



Schedules forming part of Balance Sheet as on 31st March 2020

Schedule # 8: Unutilised Grant

				Amount (Rs.)				
Particular	FAO-project	NMHS	SMDS-Project	SMDS-Project SDC Project Yurishra	25	Himalayan Cleanup	15th Finance Commission	Total
Opening Balance as on 01.04.2019	64,899.94	64,899.94 2,311,469.30	343,273.67	3,486,931.72			1,980,178.00	8,186,752.63
Add: Additions during the year		•	1,570,000.00	2,265,606.64	600,000.00	600,000.00 1,146,914.57	200,000.00	6,082,521.21
Less: Grant Utilised	4	2,180,804.21	717,394.00	5,753,210.36	216,689.86	127,003.67	1,028,307.00	10,023,409.10
Less: Transferred to IMI Corpus			; ;	(672.00)	•			(672.00)
Unutilised Grant as on 31.03.2020	64,899.94		130,665.09 1,195,879.67	ı	383,310.14	1,019,910.90	383,310.14 1,019,910.90 1,451,871.00	4,246,536.74



Particulars	31 March 2020	31 March 2019
A R Relocations Private Limited		2,269.00
Advance for NMHS - DISA Tripura	28,552.00	28,552.00
Advance for NMHS - ECOSS	224.00	222.50
Advance for NMHS - SDFA	70,000.00	70,000.00
Advance for NMHS - SDFN	(6,360.00)	(6,360.00)
DMA & Associates	1,352.19	- 7 -
Dr. Lalnuntlunga		1,930.00
Dr. Shubhashish Das Gupta	11,325.00	-
ECOSS Advance for Cryosphere	4,243.00	4,243.00
GIZ	41,300.00	_
SELCO	41,300.00	-
Input GST	605.00	50,863.93
Libra Hotel Pvt Ltd		1,861.86
Martin Luther Christian University		100,000.00
MIMDI	122,779.00	-
Mizoram Sustainable Development Foundation		100,000.00
Ms. Athing	-	150,000.00
Neha Bharti		510.00
Novus Imprint Solutions	- 1	6,212.03
Pawan Kaushik	- 1	29,406.00
Penglam	10,800.00	-
Rinchan Dolma		7,708.00
Saifi Print		2,354.60
Salman Khan		885.00
Save the Hill	122,000.00	122,000.00
Security with Landlord - Tulsa Buildwell	100,000.00	100,000.00
Shoolini University	884,221.00	884,221.00
Vishu Rita Krocha		21,638.00
Total	1,432,341.19	1,678,516.92

Particulars	31 March 2020	31 March 2019
Imprest Balance - Amreeta P Dass	946.00	
Imprest Balance - Golan Naulak	47,265.92	-
Imprest Balance - Shaifali Sharma		104,674.45
Imprest Balance - Vikram Jha	13,532.04	
Suspense Entries Pending Reconciliation		96,826.24
TDS Recoverable	20,000.00	52,484.00
Total	81,743.96	253,984.69

Schedule # 12: Investments		
Particulars	31 March 2020	31 March 2019
MF HDFC CMF Liquid		7,900,000.00
MF ICICI PRU MIP	1,500,000.00	1,500,000.00
MF HDFC MIP Corpus Fund	1,800,000.00	1,800,000.00
Total	3,300,000.00	11,200,000.00



Integrated Mountain Initiative

Figure No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab, M. B. Road New Delhi - 110030

Schedules forming part of Income & Expenditure Account for the year ended 31st March 2020

Schedule # 13: Administrative Expenses

Particulars	31 March 2020	31 March 2019
Accounting Charges	141,600.00	141,600.00
Amount Written off	(8,238.70)	25,120.00
Audit Fee	47,200.00	23,600.00
Bank Charges	5.60	-
Electricity Expenses	94,278.36	37,144.00
IMI GC Meeting Expenses	29,700.00	-
Interest on TDS	5,812.00	8,264.00
Legal & Professional Fee	826,000.00	1,667,849.35
Miscellaneous Expenses	8,920.00	4,600.00
Office Expenses	105,454.03	67,188.27
Office Rent	480,000.00	320,000.00
Postage & Couriour	2,792.00	554.00
Printing & Stationery	204,899.00	80,970.00
Prior Period Adjustments	343,028.98	
Tax Audit Fee	11,800.00	11,800.00
Telephone & Internet	17,983.92	12,575.00
Travel Boarding & Loadging	31,123.31	189,744.00
Website Development	10,486.70	-
Wages	71,300.00	-
Total Administrative Expenses	2,424,145.20	2,591,008.62

Schedule # 14: Expenses incurred on Closed Projects

Particulars	31 March 2020	31 March 2019
FAO Project	119,539.00	
UNDP Project	8,140.00	7 E
Total	127,679.00	-



Integrated Mountain Initiative

House No 315 / 274, 2nd Floor, West End Marg Said-Ul-Azab, M. B. Road New Delhi - 110030

COMPUTATION OF TOTAL INCOME (A. Y. 2020-21)

Particulars	Amount	Amount
Income		
Income From Grants / Donations:		
Grants / Donations	6,082,521	
Other Incomes	-,,	6,082,521
Income From Other Sources:		
Interest on Saving Bank a/c	57,266	
Income from Sale of Investments	353,346	
Income from Exhibitions	14,000	
Interest on Income Tax Refund	2,916	427,528
Accumulation under section 11(1) - 15% of Gross Receipts	912,378	
Accumulation under section 11(2)		
Withdrawal From Accumulated Balance u/s 11(2)	7,133,686	6,221,308
Total		12,731,357
Application		
Project Expenses		
Direct Project Expenses - Running Projects	10,023,409	
Direct Project Expenses - Closed Project	127,679	
Administrative & General Expenses	2,424,145	12,575,233
Other Expenses:		
Expesnes incurred out of corpus funds	148,174	
Additions to Fixed Assets	7,950	156,124
Total		12,731,357

For Integrated Mountain Initiative

Annexure 2: Governing Council& Staff

Governing Council (2017-2020)

Sushil Ramola, President

Sushil Ramola is the President of Integrated Mountain Initiative. He is also a social entrepreneur. He hails from Uttarakhand and founded an integrated rural tourism initiative DueNorthEcoventures(www.duenorth.in) in his native village Saur which has become a role model in village rejuvenation through tourism, arts and crafts. He also founded B-ABLE (www.b-able.in) in 2009 which became the first ever partner of National Skills Development Corporation and has so far provided skills and meaningful livelihoods to about 2.5 lakh youth in 26 states of India. He has been involved in co-founding and guiding some new initiatives such as Association of Skill Training Partners, an apex body of skill providers in India, and Domestic Workers Sector Skills Council. He has over 30 years' previous experience in leading innovation and system driven business organizations in India, USA and the Middle East in both industry and service sectors. A former President and CEO of SRF Limited, a Deming Prize winning company, he initiated many green field projects and led them as CEO. He was also a board member of Essilor India, part of the largest global company engaged in vision correction and is currently on the governing councils of institutions such as Blind Relief Association and Venu Eye Hospital and Research Centre, to name a few. Sushil Ramola is a chemical engineer with PGDM from IIM Ahmedabad.

Ramesh Negi, Vice President

An IAS officer of 1984 Batch, Ramesh Negi is the Vice President of IMI. In his long and illustrious career as an administrator, he has served in many roles including Chief Secretary, Arunachal Pradesh, Administrator of Daman & Diu, Dadra and Nagar Haveli, Chief Executive Officer, Delhi Jal Board. Currently, he is Chairperson, Delhi Commission for Protection of Child Rights.

Dr LalbiakMawia Ngente, Vice President

Dr Lalbiak is an architect and community leader in Aizawl, Mizoram. He has been running his own consultancy firm on architecture and construction since 1988. Known for his meritorious achievements, dynamic outlook and service to society, he has been involved in different NGOs, student unions, educational institutions and government bodies in different capacities. He has been the General Secretary of Central Young Mizo Association, Secretary of Mizoram People Forum, President, YHAI Mizoram State Branch, and present Chairman of the Mizoram Sustainable Development Foundation.

Fantry Mein Jaswal, Secretary

Hailing from the beautiful State of Arunachal Pradesh, Fantry Mein Jaswal joined the Indian Revenue Service (Customs & Central Excise) in 1976. In her career spanning 35 years, she held several challenging assignments. She considers herself fortunate to have lived and served in all parts of India including Bangalore, New Delhi, Chandigarh, Nashik etc. and gained enriching experiences in every city her job took her to. She is recipient of the President's award for "Meritorious Record of Service", 2006. She superannuated in July 2011 as Chief Commissioner. In August 2012, she was appointed as Chairperson of the Arunachal Pradesh State Finance Commission. Since completion of her report in June 2014, she has been

committed to the movement for mountains and spearheading it as the Secretary for IMI. She also leads the Sustainable Development Forum Arunachal Pradesh as its Chairperson.

Priyadarshinee Shrestha, Joint Secretary

Priyadarshinee Shrestha has been working on issues of sustainable development, nature conservation, and waste management in Sikkim- Darjeeling Himalaya for the last twenty years with various organisations. She is a core member of the Zero Waste Himalaya, a platform advocating for sustainable waste policies and practices. Currently, she is the Team Leader of WWF - India's Khangchendzonga Landscape Programme in Sikkim, and Joint Secretary, IMI.

Prem Das Rai, Councillor

Prem Das Rai is a former Member of Parliament, two terms – 2009 – 2019, from Sikkim and belongs to the Sikkim Democratic Front Party. He is a former Deputy Chairman of the State Planning Commission, Govt. of Sikkim, and has also chaired the Sikkim Industrial Development and Investment Corporation. He has the distinction of being the first Member of Parliament with the dual and prestigious IIT and IIM degrees from Kanpur and Ahmedabad respectively. He was a member of the Standing Committee on Finance and the Subordinate Legislation Committee of Lok Sabha. He was the Chairman of the Library Committee of the Parliament of India. He is also an Eisenhower Fellow (2000) from India. He was awarded the prestigious and selective Eisenhower Fellowship for his contribution to Sikkim's economic and industrial growth. One of the founding members, he is currently a Councillor of the Integrated Mountain Initiative (IMI) that works across all mountain states of Indian Himalayan Region.

Dr. Gopal Rawat, Councillor

A botanist by profession, Dr Gopal Rawat is the Dean of Wildlife Institute of India. Working on issues relevant to the Indian Himalaya, he has been teaching for twenty eight years now and has held many important posts and roles in his career. He is a member of IUCN (Species Survival Commission's, Orchid and Medicinal Plant Specialist Groups) and Commission on Ecosystem Management. He has served as a member of Uttarakhand State Wildlife Advisory Board and of Task Force on Mountain Ecosystems and Grassland Ecosystems set up by the Planning Commission of India under the 11th Five-year Plan. He has worked with ICIMOD, Garhwal University and Kumaon.

Alemtemshi Jamir, Councillor

Alemtemshi Jamir joined the Indian Administrative Service in 1977 and retired in January 2014 as Chief Secretary of Nagaland. He was involved in sustainable development issues throughout his service. He was Team Leader of NEPED and a strong proponent of Jhum or Shifting cultivation. He initiated the Bamboo Mission, Honey & Beekeeping Mission, Bio-Resource Mission, Dikhu Green Zone and Pico Hydropower generation in Nagaland and is currently advisor to the SDFN (Sustainable Development Forum of Nagaland) that hosted SMDS-III.

Dr Rajendra Dobhal, Councillor

Dr. Rajendra Dobhal is the Director General of Uttarakhand State Council for Science and Technology. He has had the distinct privilege to occupy the positions like Chairman and Managing Director, National Research Development Corporation (NRDC), Govt. of India; Director, Uttarakhand Science Education and Research Centre (USERC); Director, Uttarakhand

Space Application Centre (USAC); Senior Scientific Advisor/Project Director, Uttarakhand State Biotechnology Board; Scientist/Tech. Advisor to DG and Science Advisor, Govt. of Madhya Pradesh, Bhopal, in the past. He is also the Chairperson of the Sustainable Development Forum, Uttaranchal.

Dr Vincent Darlong, Councillor

Dr. Vincent Darlong has been an eminent contributor to the issues of natural resource management and livelihoods, community based biodiversity conservation and community forestry, environment and social impact assessments, research and development, among others. Apart from his engagement with the communities in the Northeast, he has worked with the Government of India as a member of various task forces, working groups and committees. He was the Country Programme Officer for International Fund for Agricultural Development (IFAD). Currently, he is the Vice Chancellor of Martin Luther Christian University, Shillong.

Advisor

Nita Kapoor, Honorary Advisor for Social Media

Nita Kapoor has worked for 30+ years in varying leadership roles in the Corporate Sector. A well-known name in Advertising and Communications, she was the CEO at NewsCorp VCCircle, COO at Godfrey Phillips India Ltd and VP at DDB Mudra Communications Ltd. She is currently engaged as the Founder of Rcube Ventures, a social initiative with the mission of bringing Indian Art to the forefront by designing modern recycled packaging, lifestyle and gift products. Apart from her many milestones in the Corporate world, she is actively involved with women's empowerment through livelihood opportunities. She is an alumnus of IIM A and Harvard Business School and speaks at key leadership forums and business schools across India on management topics, the importance of gender diversity and the role of women in building the economy of our country. Nita Kapoor is the Honorary Advisor for Social Media at IMI. She guides the IMI team on social media strategy for media platforms, content curation, development and execution ensuring IMI brings its news and views to its stakeholders and audience.

IMI Secretariat

Golan Naulak, Programme Coordinator

Golan Suanzamung Naulak is a development professional and policy researcher with an interest in the interface between politics, policy and development. A graduate from University of London's School of Oriental and African Studies (SOAS) where he was a Chevening Scholar, he has previously worked with Public Health Foundation of India (PHFI) and earlier taught Political Science at St Joseph's College, Bengaluru. He is also a former student leader and is engaged in several youth-led initiatives on community development in the north-east region. He has written Op-Ed pieces for The Hindu, Deccan Herald, The Wire and DNA amongst others.

Prerananandita Baisnab, Programme Coordinator

Prerananandita Baisnab works as a Programme Coordinator at the Integrated Mountain Initiative. Prior to joining IMI, she has worked extensively on the public finance issues of social

sector schemes and local governments. She holds a Master's degree in Public Policy and Administration from the London School of Economics and Political Science and a graduate degree in Sociology from Lady Shri Ram College, New Delhi. She has previously worked as a Research Associate with the Accountability Initiative at the Centre for Policy Research, New Delhi.

Amreeta Priyadarshini Das, Research Analyst

Amreeta Priyadarshini Das works as a Research Analyst at Integrated Mountain Initiative. Previously she worked in the office of the former Member of Parliament of Sikkim where she was tasked with research and content creation related to various developmental issues of Sikkim. She is an International Relations and Politics (BSc) graduate from the University of Bristol. Her areas of interest cover international relations in South Asia, Southeast Asia and East Asia, and Northeast India's developmental issues.

Vikram Kumar Jha, Accounts & Administrative Officer

Vikram Kumar Jha works as an Accounts & Administrative Officer at Integrated Mountain Initiative. Previously he worked as an Accounts & Admin Executive in an Institutional Organisation. He is a Bachelor of commerce graduate from University of Delhi. He looks after accounting and administration for the smooth functiOoning of office activities.

Annexure 3: Membership List (31st March 2020)

Council Jaswal Foundin Council IMI Council IMI Council IMI Council IMI Council IMI Council IMI Council	g Member & IMI Member g Member & IMI Member ncil Member	Integrated Mountain Intiative Integrated Mountain Intiative Integrated Mountain Intiative Integrated Mountain Intiative Integrated Mountain Intiative	NCR Arunachal Pradesh NCR Sikkim	sushil.ramola@b- able.in fantrymein@gmail.co m rameshnegi56@gmail .com darshinee.p@gmail.co m	Individual - life Individual - life Individual - life
rgi IMI Coul Imee IMI Coul IawiaNg IMI Coul Foundin	Member ncil Member ncil Member	Intiative Integrated Mountain Intiative Integrated Mountain Intiative	NCR	rameshnegi56@gmail.com	
nee IMI Coul lawiaNg IMI Coul Foundin	ncil Member	Intiative Integrated Mountain Intiative		.com darshinee.p@gmail.co	Individual - life
lawiaNg IMI Coul		Intiative	Sikkim		
Foundin	ncil Member	Integrated Mountain			Individual - life
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	g Member & IMI Member	Integrated Mountain Intiative	Nagaland	alemtemshi@gmail.co m	Individual - life
long IMI Coul	ncil Member	Integrated Mountain Intiative	Meghalaya	vtdarlong@gmail.com	Individual - life
a IMI Cou	ncil Member	Integrated Mountain Intiative	Uttarakhand	drrdobhal@gmail.com	Individual - life
ingh IMI Coul	ncil Member	Integrated Mountain Intiative	Uttarakhand	Gsrawat59@gmail.co m	Individual - life
rasad IMI Four CEO	nding member &	Eco-tourism and conservation society of Sikkim (ECOSS)	Sikkim	rpgecoss@gmail.com	Individual - life
nzama Assistar	ıt Professor	Mizoram University & Mizoram Sustainable Development Foundation (MSDF)	Mizoram	john_zza@yahoo.co.i n	Individual - life
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	st		NCR	nareshkpande@gmail .com	Individual - life
Ē	arak Presider Meghala	President of MIMDI, Meghalaya EN Government Employee	Arak President of MIMDI, Meghalaya Integrated Mountain Initiative EN Government Employee	& Mizoram Sustainable Development Foundation (MSDF) arak President of MIMDI, Meghalaya Integrated Mountain Initiative Meghalaya EN Government Employee Nagaland	& Mizoram Sustainable Development Foundation (MSDF) Arrak President of MIMDI, Meghalaya Integrated Mountain Initiative Meghalaya Mountain Initiative Meghalaya Meghalaya Meghalaya Meghalaya Mountain Initiative Nagaland akum_meren@yahoo.com Array Journalist NCR nareshkpande@gmail

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71	(Late) Lalzirliawa	Business	AMC	Mizoram		Individual - life
72	(Late) VengotaNakro	Project Director, Soil & Water Conservation		Nagaland		Individual - life

Annexure 4: Our Partners and Supporters



























































































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